



**CAMARA DE DIPUTADOS
DE LA REPUBLICA DOMINICANA
EJECUCION PRESUPUESTARIA
ANO 2025
(VALORES EN RD\$)**

DESCRIPCION	PRESUPUESTO ANO 2025	PRESUPUESTO MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	TOTAL EJECUCION ACUMULADA
0102-CAMARA DE DIPUTADOS DE LA REPUBLICA DOMINICANA	5,989,376,176.00	5,989,376,176.00	629,033,693.96	604,425,527.78	373,847,435.95	653,433,064.39	547,288,000.81	454,038,440.69	3,162,116,153.59
11-REPRESENTACION, FISCALIZACION Y GESTION LEGISLATIVA	4,984,717,829.00	4,984,717,829.00	407,642,571.46	367,059,161.20	396,193,515.36	623,817,379.38	462,449,292.32	391,833,009.31	2,738,985,029.03
0001 - Direccion de administracion	4,056,014,999.00	4,056,014,999.00	463,160,631.46	323,061,740.92	357,717,450.36	569,944,397.39	420,258,228.06	345,752,989.46	2,224,705,409.04
2.1 - REMUNERACIONES Y CONTRIBUCIONES	2,592,262,731.00	2,592,262,731.00	232,192,129.13	238,895,023.06	232,598,289.69	207,674,592.88	276,255,413.57	186,534,221.31	1,195,020,893.90
2.1.1 - REMUNERACIONES	1,296,405,740.00	1,296,405,740.00	104,724,209.64	104,419,499.56	114,676,960.60	114,676,960.60	113,220,891.16	113,472,337.33	664,914,138.61
2.1.1.01 - Sueldos empleados fijos	1,296,405,740.00	1,296,405,740.00	15,664,691.13	16,023,316.13	15,598,192.13	16,643,216.13	16,547,341.13	16,354,841.13	97,001,197.78
2.1.1.02 - Sueldos al Cargo de Carácter Ejemplar	4,724,910.00	4,724,910.00	804,400.00	2,330,125.00	176,600.00	81,900.00	1,774,925.00	2,527,670.00	3,090,495.00
2.1.1.03 - Sueldos al Personal Fijo en Trámite de Pension	24,371,575.00	24,371,575.00	2,204,500.00	1,842,425.00	1,842,425.00	1,814,925.00	490,100.00	1,744,925.00	10,427,000.00
2.1.1.04 - Prestaciones Económicas	50,000,000.00	50,000,000.00	4,691,693.73	17,698.84	17,698.84	116,359.26	188,587.49	35,916.67	379,145.59
2.1.1.05 - Proporción de Vacaciones no disfrutadas	501,565.00	501,565.00	80,780.70	1,997,189.64	3,471,589.71	9,032,430.19	7,757,275.71	1,352,201.51	28,202,390.49
2.1.2 - SOBRRESUELDOS	124,798,662.00	124,798,662.00	9,347,698.00	9,781,885.50	11,081,673.00	11,731,373.00	451,872.75	10,054,548.00	62,403,923.50
2.1.2.05 - Compensación Servicios de Seguridad	87,932,500.00	87,932,500.00	6,429,375.00	6,410,375.00	7,454,675.00	7,497,875.00	7,470,875.00	7,572,875.00	42,702,248.00
2.1.2.06 - Incentivo por Rendimiento Individual	17,998,376.00	17,998,376.00	1,460,198.00	1,460,198.00	1,460,198.00	1,517,698.00	1,494,723.00	1,494,723.00	8,887,735.00
2.1.2.09 - Bono por desempeño a Servidores de Carrera	20,267,766.00	20,267,766.00	1,458,125.00	1,911,312.50	2,166,500.00	2,716,800.00	1,440,950.00	1,048,650.00	10,248,650.00
2.1.3 - DIETAS Y GASTOS DE REPRESENTACION	220,723,990.00	220,723,990.00	22,589,500.00	22,215,850.00	22,166,500.00	22,120,800.00	22,071,952.33	22,222,589.00	133,276,878.33
2.1.3.01 - Dietas en el País	103,509,590.00	103,509,590.00	12,844,000.00	12,479,350.00	12,380,000.00	12,380,000.00	12,362,997.00	12,362,997.00	74,950,678.33
2.1.3.2.01 - Gastos de Representación en el País	117,214,400.00	117,214,400.00	9,736,500.00	9,736,500.00	9,736,500.00	9,736,500.00	9,736,500.00	9,736,500.00	58,326,200.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	432,202,000.00	432,202,000.00	148,250,000.00	148,250,000.00	148,250,000.00	148,250,000.00	148,250,000.00	148,250,000.00	102,650,000.00
2.1.4.01 - Bonificaciones	51,552,000.00	51,552,000.00	14,311,501.71	14,285,742.77	14,285,742.77	14,311,501.71	14,285,742.77	14,311,501.71	102,650,000.00
2.1.4.2.04 - Otras Gratificaciones	232,500,000.00	232,500,000.00	6,692,151.78	6,650,107.09	6,692,151.78	6,650,107.09	6,692,151.78	6,650,107.09	42,637,406.11
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	173,911,313.00	173,911,313.00	6,862,451.90	6,862,451.90	6,862,451.90	6,862,451.90	6,862,451.90	6,862,451.90	42,748,653.30
2.1.5.01 - Contribuciones al Seguro de Salud	8,034,085.00	8,034,085.00	968,934.03	967,209.40	967,209.40	967,209.40	967,209.40	967,209.40	6,204,095.79
2.1.5.03.01 - Contribuciones al Seguro de Riesgo Laboral	892,448,568.00	892,448,568.00	165,058,144.86	18,321,023.67	66,142,667.84	205,810,227.03	79,845,380.48	78,348,713.83	641,079,604.55
22-CONTRATACION DE SERVICIOS	882,448,568.00	882,448,568.00	6,460,656.51	4,865,356.67	5,087,041.96	5,489,255.66	5,294,065.20	6,019,245.68	35,275,827.78
2.2.1 - SERVICIOS BÁSICOS	23,105,315.00	23,105,315.00	4,950,481.97	4,865,258.95	5,087,041.96	5,489,255.66	5,294,065.20	6,019,245.68	35,275,827.78
2.2.1.01 - Telefonía local	2,500,815.00	2,500,815.00	227,773.26	43,305.55	2,118,124.51	1,807,997.21	1,922,615.39	2,091,704.60	14,860,882.63
2.2.1.03 - Servicio Internet y Televisión por Cable	41,382,153.00	41,382,153.00	2,732,214.27	2,324,214.27	2,774,447.45	4,675,527	43,420.71	222,266.22	622,604.61
2.2.1.07 - Alquiler Electricidad	307,108.00	307,108.00	3,163,423.28	23,948.00	34,382.20	3,156,933.38	3,156,933.38	3,560,698.66	18,904,677.74
2.2.1.08.01 - Recolección de Residuos	1,447,560.00	1,447,560.00	120,630.00	120,630.00	120,630.00	120,710.00	47,886.40	120,630.00	723,660.00
2.2.2 - PUBLICIDAD, IMPRESION Y ENCADERNACION	185,596,938.00	185,596,938.00	21,959,274.31	1,822,791.94	2,221,775.42	14,627,654.95	23,282,108.32	28,274,179.72	92,357,997.66
2.2.2.1.01 - Publicidad, Propaganda	10,000,000.00	10,000,000.00	20,971,660.00	1,233,006.00	1,478,845.51	13,640,579.29	19,051,940.00	27,371,317.69	83,757,348.19
2.2.2.2.01 - Impresión, Encuadernación y Rotulación	15,556,938.00	15,556,938.00	987,614.31	749,785.94	742,932.91	987,075.66	4,200,168.32	902,862.03	8,570,439.17
2.2.4 - TRANSPORTE Y ALMACENAJE	19,197,060.00	19,197,060.00	276,648.32	4,683,149.92	-	1,621,640.76	3,304,961.18	2,095,747.24	12,182,197.42
2.2.4.1.01 - Fletes y Gastos de Transporte	19,077,000.00	19,077,000.00	276,648.32	4,683,149.92	-	1,621,640.76	3,289,951.18	2,080,747.24	11,855,699.10
2.2.4.2.01 - Fletes	120,060.00	120,060.00	3,187,845.09	115,482,174	5,276,130.54	1,183,843.08	15,000.00	1,783,659.85	12,009,000.00
2.2.5 - ALQUILERES Y RENTAS	45,161,660.00	45,161,660.00	2,716,217.32	6,286.74	50,015.76	1,150,376.10	14,447.73	9,650.87	3,102,541.02
2.2.5.01 - Alquileres y Rentas de Edificaciones y Locales	6,000,000.00	6,000,000.00	6,737.21	40,200.00	14,620.00	15,492.98	14,447.73	9,650.87	480,794.00
2.2.5.03.01 - Alquiler de Equipo Educativo	2,668,060.00	2,668,060.00	388,500.00	40,200.00	14,620.00	17,974.00	359,392.00	19,500.00	483,292.00
2.2.5.6.01 - Alquileres de Equipos de Transporte, Tracción y	498,600.00	498,600.00	32,287,201.93	1,483,038.48	35,956,785.20	12,614,855.82	18,658,830.44	13,666,846.70	113,403,655.34
2.2.5.6.01 - Alquileres de Terrenos	11,000,000.00	11,000,000.00	94,399.56	69,996.00	5,087,594.78	12,614,855.82	18,658,830.44	6,453,559.40	6,453,559.40
2.2.5.9.01 - Licencias	23,000,000.00	23,000,000.00	32,287,201.93	1,483,038.48	35,956,785.20	12,614,855.82	18,658,830.44	13,666,846.70	113,403,655.34
2.2.6 - SEGUROS	333,123,468.00	333,123,468.00	94,399.56	69,996.00	5,087,594.78	12,614,855.82	18,658,830.44	13,666,846.70	6,453,559.40
2.2.6.01 - Seguro de Bienes Muebles	10,728,038.00	10,728,038.00	32,287,201.93	1,483,038.48	35,956,785.20	12,614,855.82	18,658,830.44	13,666,846.70	113,403,655.34
2.2.6.03 - Seguros de Pensión	322,395,430.00	322,395,430.00	32,287,201.93	1,483,038.48	35,956,785.20	12,614,855.82	18,658,830.44	13,666,846.70	113,403,655.34
2.2.7 - SERVICIOS DE CONSERVACION, REPARACIONES	38,539,202.00	38,539,202.00	1,655,492.24	2,672,209.69	4,804,184.20	2,084,711.62	2,084,711.62	177,000.00	10,008,919.60
2.2.7.1.01 - Mantenimiento y Reparación de Mobiliario en Ed	8,650,000.00	8,650,000.00	722,098.00	2,672,209.69	4,804,184.20	2,084,711.62	2,084,711.62	177,000.00	10,008,919.60
2.2.7.1.02 - Mantenimiento y Reparación de Mobiliario en Ed	14,355,662.00	14,355,662.00	1,543,890.02	148,093.00	4,804,184.20	2,084,711.62	2,084,711.62	177,000.00	10,008,919.60
2.2.7.2.03 - Mantenimiento y Reparación de Equipo Educativ	1,500,000.00	1,500,000.00	39,704.22	219,613.06	189,500.59	142,780.84	238,823.44	595,686.67	1,426,208.82
2.2.7.2.05 - Mantenimiento y Reparación de Equipos de Trai	5,000,000.00	5,000,000.00	427,913.97	2,616,077.43	23,600.00	21,944,573.69	163,317.14	388,220.00	1,003,051.11
2.2.7.2.99 - Otros servicios de Reparación y Mantenimient	1,900,000.00	1,900,000.00	76,985,898.40	2,616,077.43	2,678,965.82	221,291,332.45	21,944,573.69	298,862,565.13	346,399,086.59
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTO	168,637,286.00	168,637,286.00	390,417.34	276,837.02	313,660.95	731,131.30	1,310,073.78	298,635.70	3,280,811.09
2.2.8.1.01 - Gastos Judiciales	100,000.00	100,000.00	390,417.34	276,837.02	313,660.95	731,131.30	1,310,073.78	298,635.70	3,280,811.09
2.2.8.2.01 - Comisiones y Gastos	7,400,000.00	7,400,000.00	16,909,720.00	1,590,291.25	1,468,558.46	219,158,884.00	17,708,491.28	17,708,491.28	271,483,569.56
2.2.8.5.03 - Limpieza e Higiene	100,000.00	100,000.00	1,087,241.78	789,949.16	898,746.21	576,345.14	2,092,843.49	2,139,612.35	61,721,966.46
2.2.8.6.01 - Eventos Generales	36,000,000.00	36,000,000.00	57,598,435.28	789,949.16	898,746.21	576,345.14	2,092,843.49	2,139,612.35	61,721,966.46
2.2.8.7.06 - Otros Servicios Técnicos Profesionales	68,200,000.00	68,200,000.00	2,500,000.00	1,590,291.25	1,468,558.46	219,158,884.00	17,708,491.28	17,708,491.28	271,483,569.56
2.2.8.8.03 - Tasas	2,500,000.00	2,500,000.00	16,909,720.00	1,590,291.25	1,468,558.46	219,158,884.00	17,708,491.28	17,708,491.28	271,483,569.56

2.2.3.1.01 - Viajeros Dentro del País	182,000,000.00	18,491,599.95	10,811,817.88	2,693,000.00	24,795,663.97	17,503,989.12	22,969,818.03	96,665,888.85
2.2.3.2.01 - Viajeros Fuera del País	25,000,000.00	2,713,327.20	4,556,528.80	1,941,464.00	1,941,464.00	1,941,464.00	2,477,966.20	14,050,655.70
0000 - Legislación Presueto y Contribuciones	197,042,131.00	15,924,927.15	15,955,446.68	16,130,268.59	15,844,732.08	16,059,350.21	15,844,732.08	95,934,533.55
2.1 - REMUNERACIONES Y CONTRIBUCIONES	41,309,890.00	3,442,484.08	3,442,484.08	3,442,484.08	3,442,484.08	3,442,484.08	3,442,484.08	20,654,904.50
2.1.1 - REMUNERACIONES	31,506,316.00	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	15,753,158.00
2.1.1.1.01 - Sueldos Empleados Fijos	5,500,316.00	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	15,753,158.00
2.1.1.2.01 - Sueldos Empleados Fijos	2,625,693.00	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	1,312,846.50
2.1.2 - SOBRESUELDOS	2,925,693.00	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	1,312,846.50
2.1.2.01 - Sobresueldos Especiales	2,925,693.00	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	1,312,846.50
2.1.3 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,177,880.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	3,658,900.00
2.1.3.2.01 - Contribuciones al Seguro de Pensiones	7,177,880.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	3,658,900.00
2.2 - CONTRIBUCIONES DE SERVICIOS	46,628,360.00	3,669,030.00	3,669,030.00	3,669,030.00	3,669,030.00	3,669,030.00	3,669,030.00	23,214,180.00
2.2.1 - SERVICIOS BASICOS	851,908.00	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	425,952.00
2.2.1.1.01 - Telefonía	807,700.00	67,308.33	67,308.33	67,308.33	67,308.33	67,308.33	67,308.33	400,850.00
2.2.1.1.01 - Telefonía de Internet y Televisión por Cable	24,640.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	12,420.00
2.2.1.7.01 - Agua	4,368.00	364.00	364.00	364.00	364.00	364.00	364.00	2,184.00
2.2.1.8.01 - Recolección de Residuos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	7,500.00
2.2.3 - VIÁTICOS	11,000,000.00	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	5,500,000.00
2.2.3.1.01 - Viáticos Dentro del País	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	2,750,000.00
2.2.3.2.01 - Viáticos Fuera del País	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	2,750,000.00
2.2.5 - ALQUILERES Y RENTAS	459,195.00	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	229,897.50
2.2.5.1.01 - Alquileres y Rentas de Edificaciones y Locales	459,195.00	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	229,897.50
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	34,117,257.00	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	17,058,628.50
2.2.8.6.01 - Eventos Generales	34,117,257.00	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	17,058,628.50
2.3 - MATERIALES Y SUMINISTROS	2,844,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	1,452,000.00
2.3.1 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QU	2,844,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	1,452,000.00
2.3.7.1.01 - Gasolina	2,844,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	1,452,000.00
2.4 - TRANSFERENCIAS CORRIENTES	100,749,814.00	8,241,359.42	8,312,747.79	8,981,771.51	8,162,039.00	8,412,657.13	8,162,039.00	49,872,613.85
2.4.7.2.01 - Transferencia corrientes a Organismos Internacionales	100,749,814.00	8,241,359.42	8,312,747.79	8,981,771.51	8,162,039.00	8,412,657.13	8,162,039.00	49,872,613.85
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,610,148.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	670,895.00
2.6.1 - MOBILIARIO Y EQUIPO	1,610,148.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	670,895.00
2.6.1.01 - Muebles, Equipos de Oficina y Estantería	1,610,148.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	670,895.00
0000 - ADMINISTRACION Y CONTRIBUCIONES ESPECIALES	630,702,835.00	34,532,940.00	43,997,420.98	38,476,465.00	53,872,981.99	42,153,084.28	46,080,019.85	259,112,892.08
2.4 - TRANSFERENCIAS CORRIENTES	630,702,835.00	34,532,940.00	43,997,420.98	38,476,465.00	53,872,981.99	42,153,084.28	46,080,019.85	259,112,892.08
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIV	37,500,000.00	3,031,000.00	3,031,000.00	3,031,000.00	3,031,000.00	3,031,000.00	3,031,000.00	183,600,000.00
2.4.1.1.03 - Incentivos Laboral	447,550,000.00	30,310,000.00	30,310,000.00	30,310,000.00	30,310,000.00	30,310,000.00	30,310,000.00	183,600,000.00
2.4.1.2.01 - Ayudas y Donaciones Programadas a Hogares	73,400,570.00	6,024,400.00	6,024,400.00	6,024,400.00	6,024,400.00	6,024,400.00	6,024,400.00	3,148,981.00
2.4.1.2.02 - Ayudas y Donaciones Ocasionalmente a Hogares y	26,800,480.00	2,094,393.86	2,094,393.86	2,094,393.86	2,094,393.86	2,094,393.86	2,094,393.86	1,405,360.00
2.4.1.4.01 - Becas Nacionales	50,000,000.00	2,283,000.00	2,283,000.00	2,283,000.00	2,283,000.00	2,283,000.00	2,283,000.00	1,050,010.00
2.4.1.4.02 - Becas Extranjeras	40,111,775.00	1,327,000.00	1,327,000.00	1,327,000.00	1,327,000.00	1,327,000.00	1,327,000.00	10,368,800.00
2.4.1.6.05 - Transferencias Corrientes Sin Fines de Lucro	40,111,775.00	1,327,000.00	1,327,000.00	1,327,000.00	1,327,000.00	1,327,000.00	1,327,000.00	10,368,800.00
2.4.7.2.01 - Transferencias a Organismos Internacionales	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	325,000,000.00
2.8.7.2.01 - Provisión para Gastos Futuros	5,898,376,178.00	629,033,683.96	504,423,527.78	373,847,435.55	653,432,064.39	547,288,000.81	454,088,440.69	3,162,115,153.59
TOTAL GENERAL	5,898,376,178.00	629,033,683.96	504,423,527.78	367,763,148.55	653,432,064.39	547,288,000.81	454,088,440.69	3,162,115,153.59



Lic. Tania Ruiz Casarato
Enraigada Depajo, De Presupuesto

Lic. Eblis Pizarro
Coordinadora General

Lic. Rosa Andrea Espinal
Directora Financiera