



CAMARA DE DIPUTADOS  
DE LA REPUBLICA DOMINICANA  
EJECUCION PRESUPUESTARIA  
ANO 2025  
(VALORES EN RD\$)

DESCRIPCION	PRESUPUESTO ANO 2025	PRESUPUESTO MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	TOTAL EJECUCION AGUINALDA
<b>0102-CAMARA DE DIPUTADOS DE LA REPUBLICA DOMINICANA</b>	<b>5,896,375,178.00</b>	<b>629,033,689.96</b>	<b>504,426,527.78</b>	<b>373,847,435.95</b>	<b>653,432,064.39</b>	<b>547,288,000.81</b>	<b>454,088,440.69</b>	<b>578,851,250.78</b>	<b>3,740,966,404.37</b>	
<b>11-REPRESENTACION, FISCALIZACION Y GESTION LEGISLATIVA</b>	<b>4,684,277,828.00</b>	<b>497,662,577.46</b>	<b>387,059,161.20</b>	<b>395,193,615.36</b>	<b>623,817,379.38</b>	<b>462,449,292.32</b>	<b>391,833,009.31</b>	<b>406,914,392.58</b>	<b>3,145,809,421.61</b>	
0001 - Direccion y administracion	4,054,914,939.00	463,109,631.46	323,061,750.22	357,717,150.36	569,944,927.39	420,258,228.06	346,752,989.46	366,697,380.50	2,589,566,729.64	
<b>TIPO OBJETO 2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>2,658,225,731.00</b>	<b>1,707,480,786.50</b>	<b>1,282,392,123.13</b>	<b>1,241,586,699.87</b>	<b>1,357,672,820.77</b>	<b>1,421,284,984.35</b>	<b>1,276,255,473.52</b>	<b>1,156,534,221.33</b>	<b>9,413,344,938.48</b>	
<b>2.1.1 - REMUNERACIONES</b>	<b>1,707,480,786.50</b>	<b>1,282,392,123.13</b>	<b>1,282,392,123.13</b>	<b>1,241,586,699.87</b>	<b>1,357,672,820.77</b>	<b>1,421,284,984.35</b>	<b>1,276,255,473.52</b>	<b>1,156,534,221.33</b>	<b>9,413,344,938.48</b>	
2.1.1.1.01 - Sueldos empleados fijos	1,286,405,740.00	1,004,119,489.58	1,004,119,489.58	974,423,161.13	1,041,380,510.32	1,113,220,891.16	1,034,472,337.33	1,113,220,891.16	7,782,207,158.94	
2.1.1.2.06 - Jornales	200,974,648.00	15,864,591.13	16,023,316.13	176,600.00	16,643,216.13	16,547,341.13	16,354,841.13	16,354,841.13	113,510,040.58	
2.1.1.2.09 - Personal de Carácter Eventual	4,724,910.00	804,400.00	2,330,125.00	1,842,425.00	1,814,925.00	450,100.00	1,744,925.00	1,684,925.00	3,150,495.00	
2.1.1.3.01 - Sueldos al Personal Fijo en Trámite de Pensione:	24,371,575.00	2,204,500.00	2,204,500.00	1,698.84	21,583.33	115,559.26	188,587.49	35,916.67	1,684,925.00	
2.1.1.4.01 - Sueldo Anual No. 13	140,512,328.00	50,000,000.00	4,691,693.73	1,697,169.64	3,471,598.71	9,032,430.19	7,157,275.71	1,352,201.51	165,408.35	
2.1.1.5.01 - Prestaciones Económicas	501,565.00	124,798,662.00	80,780.70	80,780.70	216,743.45	216,743.45	451,872.75	136,382.50	4,574,111.34	
<b>2.1.1.5.04 - Proporción de Vacaciones no Distribuidas</b>	<b>501,565.00</b>	<b>124,798,662.00</b>	<b>80,780.70</b>	<b>80,780.70</b>	<b>216,743.45</b>	<b>216,743.45</b>	<b>451,872.75</b>	<b>136,382.50</b>	<b>4,574,111.34</b>	
<b>2.1.2 - SOBRESUELDOS</b>	<b>124,798,662.00</b>	<b>87,032,500.00</b>	<b>9,347,698.00</b>	<b>6,428,375.00</b>	<b>11,081,573.00</b>	<b>11,791,373.00</b>	<b>10,468,548.00</b>	<b>10,054,246.00</b>	<b>10,402,523.00</b>	
2.1.2.2.05 - Compensación Servicios de Seguridad	87,032,500.00	17,460,376.00	6,428,375.00	6,410,375.00	7,497,875.00	7,497,875.00	7,470,875.00	7,512,873.00	10,402,523.00	
2.1.2.2.06 - Incentivo por Rendimiento Individual	17,460,376.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	
2.1.2.2.09 - Bono por desempeño a Servidores de Carrera	20,287,786.00	1,458,132.00	1,458,132.00	1,911,312.50	2,166,500.00	2,715,800.00	1,440,950.00	1,046,650.00	1,345,800.00	
<b>2.1.3 - DIETAS Y GASTOS DE REPRESENTACION</b>	<b>220,723,990.00</b>	<b>103,509,590.00</b>	<b>22,680,500.00</b>	<b>22,216,850.00</b>	<b>22,116,500.00</b>	<b>22,120,997.00</b>	<b>22,017,932.33</b>	<b>22,225,099.00</b>	<b>22,085,348.00</b>	
2.1.3.1.01 - Dietas en el País	117,214,400.00	103,509,590.00	12,844,000.00	12,479,350.00	12,380,000.00	12,382,997.00	12,324,732.33	12,539,599.00	12,539,599.00	
2.1.3.2.01 - Gastos de Representación en el País	117,214,400.00	432,302,000.00	9,736,500.00	9,736,500.00	9,736,500.00	9,736,500.00	9,736,500.00	9,685,500.00	12,366,848.00	
<b>2.1.4 - GRATIFICACIONES Y BONIFICACIONES</b>	<b>432,302,000.00</b>	<b>148,280,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,400,000.00</b>	<b>(650,000.00)</b>	<b>74,997,850.14</b>	
2.1.4.1.01 - Bonificaciones	148,280,000.00	51,952,000.00	-	-	-	-	103,400,000.00	(650,000.00)	74,997,850.14	
2.1.4.2.04 - Bono Escolar	232,500,000.00	173,911,313.00	-	-	-	-	-	-	102,650,000.00	
<b>2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>173,911,313.00</b>	<b>82,824,162.00</b>	<b>14,311,601.71</b>	<b>14,286,742.77</b>	<b>14,684,520.85</b>	<b>14,684,520.85</b>	<b>14,684,520.85</b>	<b>14,684,520.85</b>	<b>15,673,431.62</b>	
2.1.5.1.01 - Contribuciones al Seguro de Salud	82,824,162.00	83,053,066.00	6,662,115.78	6,650,107.09	6,662,115.78	6,662,115.78	6,662,115.78	6,662,115.78	7,205,119.99	
2.1.5.2.01 - Contribuciones al Seguro de Pensiones	83,053,066.00	83,053,066.00	6,662,115.78	6,662,115.78	6,662,115.78	6,662,115.78	6,662,115.78	6,662,115.78	7,312,261.26	
2.1.5.3.01 - Contribuciones al Seguro de Riesgo Laboral	8,034,085.00	968,934.03	968,934.03	968,934.03	2,129,228.65	14,724,758.03	2,139,923.71	1,066,050.37	2,270,146.16	
<b>2.2-CONTRATACION DE SERVICIOS</b>	<b>832,448,656.50</b>	<b>165,058,114.85</b>	<b>8,490,665.67</b>	<b>18,121,023.67</b>	<b>65,142,657.74</b>	<b>285,810,227.03</b>	<b>79,845,330.48</b>	<b>78,348,713.83</b>	<b>42,846,908.77</b>	
<b>2.2.1 - SERVICIOS BASICOS</b>	<b>68,742,951.00</b>	<b>8,490,665.67</b>	<b>4,955,481.97</b>	<b>4,885,356.57</b>	<b>5,087,047.86</b>	<b>5,499,255.86</b>	<b>5,294,056.20</b>	<b>6,019,246.88</b>	<b>6,046,927.92</b>	
2.2.1.3.01 - Teléfono local	23,105,315.00	1,965,297.21	1,965,297.21	1,965,297.21	2,118,123.50	1,807,396.22	1,922,615.39	2,297,271.86	17,097,854.49	
2.2.1.5.01 - Servicio de Internet y Televisión por Cable	2,500,415.00	227,973.26	227,973.26	43,305.55	39,483.80	46,755.27	43,420.71	222,206.50	849,865.11	
2.2.1.6.01 - Energía Eléctrica	41,382,153.00	3,163,432.28	2,732,214.27	2,732,214.27	2,774,447.45	3,514,938.38	3,158,502.70	3,580,666.66	3,797,517.96	
2.2.1.7.01 - Agua	307,108.00	23,948.00	23,948.00	23,948.00	34,362.20	10,000.00	47,886.40	23,948.00	188,051.00	
2.2.1.8.01 - Recolección de Residuos	1,447,690.00	120,630.00	120,630.00	120,630.00	120,630.00	120,630.00	120,630.00	120,630.00	844,400.00	
<b>2.2.2 - PUBLICIDAD, IMPRESION Y ENCUADERNACION</b>	<b>185,365,938.00</b>	<b>21,959,274.31</b>	<b>1,987,271.94</b>	<b>1,987,271.94</b>	<b>2,221,778.42</b>	<b>14,827,654.85</b>	<b>23,482,108.22</b>	<b>28,274,179.22</b>	<b>11,973,832.66</b>	
2.2.2.1.01 - Publicidad y Propaganda	170,000,000.00	20,971,660.00	1,233,008.00	1,233,008.00	1,478,845.51	13,640,579.29	19,061,940.00	27,371,317.69	10,599,004.70	
2.2.2.2.01 - Impresión, Encuadernación y Rotulación	15,365,938.00	987,614.31	748,749.94	748,749.94	742,932.91	967,075.66	4,200,166.32	9,022,862.05	9,564,137.34	
<b>2.2.4 - TRANSPORTE Y ALMACENAJE</b>	<b>19,197,060.00</b>	<b>276,648.32</b>	<b>276,648.32</b>	<b>4,883,149.92</b>	<b>742,932.91</b>	<b>1,651,640.76</b>	<b>3,304,961.18</b>	<b>2,095,747.24</b>	<b>3,401,983.92</b>	
2.2.4.1.01 - Pasajes y Gastos de Transporte	19,077,000.00	19,077,000.00	19,077,000.00	4,883,149.92	742,932.91	1,651,640.76	3,289,961.18	2,080,747.24	14,440,267.82	
2.2.4.2.01 - Fletes	-	-	-	-	-	-	-	-	2,584,768.72	
2.2.4.4.01 - Peaje	120,050.00	276,648.32	276,648.32	276,648.32	276,648.32	276,648.32	276,648.32	276,648.32	1,083,363.52	
<b>2.2.5 - ALQUILERES Y RENTAS</b>	<b>45,161,660.00</b>	<b>3,187,846.09</b>	<b>115,482.74</b>	<b>6,286.74</b>	<b>5,276,130.64</b>	<b>1,183,843.08</b>	<b>15,000.00</b>	<b>1,783,669.95</b>	<b>2,324,552.86</b>	
2.2.5.1.01 - Alquileres y Rentas de Edificaciones y Locales	6,000,000.00	2,718,217.32	6,286.74	6,286.74	50,015.76	1,150,376.10	14,447.73	9,580.67	14,004,113.89	
2.2.5.3.01 - Alquiler de Equipo Educativo	1,900,000.00	6,737.21	14,620.00	14,620.00	14,620.00	15,492.98	14,620.00	26,100.00	4,971,568.92	
2.2.5.4.01 - Alquileres de Equipos de Transporte, Tracción y L	2,666,000.00	389,500.00	40,200.00	40,200.00	123,900.00	17,974.00	359,392.00	19,500.00	1,066,894.00	
2.2.5.6.01 - Alquileres de Terrenos	495,600.00	11,100,000.00	40,200.00	40,200.00	123,900.00	17,974.00	359,392.00	19,500.00	607,192.00	
2.2.5.8.01 - Otros alquileres y Arrendamientos por Derechos c	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	23,000,000.00	710,737.60	
<b>2.2.6 - SEGUROS</b>	<b>23,000,000.00</b>	<b>333,125,668.00</b>	<b>94,390.56</b>	<b>68,996.00</b>	<b>5,087,594.78</b>	<b>12,614,855.82</b>	<b>13,668,846.70</b>	<b>13,668,846.70</b>	<b>14,214,678.56</b>	
2.2.6.2.01 - Seguro de Bienes Muebles	10,729,050.00	10,729,050.00	94,390.56	68,996.00	5,087,594.78	12,614,855.82	13,668,846.70	13,668,846.70	14,214,678.56	
2.2.6.3.01 - Seguro de Personas	322,387,110.00	322,387,110.00	32,287,201.83	1,893,335.35	35,956,785.20	12,614,855.82	13,668,846.70	13,668,846.70	6,453,556.40	
<b>2.2.7 - SERVICIOS DE CONSERVACION, REPARACIONES Y</b>	<b>64,218,202.00</b>	<b>1,895,492.24</b>	<b>32,287,201.83</b>	<b>3,486,829.72</b>	<b>10,287,196.10</b>	<b>2,564,609.24</b>	<b>6,044,261.92</b>	<b>5,608,799.51</b>	<b>14,824,975.59</b>	
2.2.7.1.01 - Reparaciones y Mantenimientos Menores en Edif	38,939,200.00	72,008.00	1,895,492.24	3,486,829.72	10,287,196.10	2,564,609.24	6,044,261.92	5,608,799.51	14,824,975.59	
2.2.7.2.01 - Mantenimiento y Reparación de Mobiliarios y Equ	14,995,652.00	1,543,690.02	1,543,690.02	1,543,690.02	4,904,194.20	622,484.15	2,084,711.62	804,746.61	979,439.02	
2.2.7.2.02 - Mantenimiento y Reparación de Equipos de Equ	880,340.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	
2.2.7.2.03 - Mantenimiento y Reparación de Equipo Educativo	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	
2.2.7.2.05 - Mantenimiento y Reparación de Equipo de conur	5,003,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	
2.2.7.2.06 - Mantenimiento y Reparación de Equipo de Transp	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	
2.2.7.2.99 - Otros servicios de Reparación y Mantenimiento, L	166,637,266.00	166,637,266.00	166,637,266.00	166,637,266.00	166,637,266.00	166,637,266.00	166,637,266.00	166,637,266.00	166,637,266.00	
<b>2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTO</b>	<b>100,000.00</b>	<b>390,472.34</b>	<b>219,613.06</b>							
2.2.8.1.01 - Gastos Judiciales	100,000.00	390,472.34	219,613.06	219,613.06	219,613.06	219,613.06	219,613.06	219,613.06	219,613.06	
2.2.8.2.01 - Comisiones y Gastos	100,000.00	390,472.34	219,613.06	219,613.06	219,613.06	219,613.06	219,613.06	219,613.06	219,613.06	
2.2.8.3.01 - Limpieza e Higiene	100,000.00	390,472.34	219,613.06	219,613.06	219,613.06	219,613.06				



2.1.5.4.02 - Contribuciones al Plan de Retiro	411.000.000,00	21.204.927,15	15.386.346,68	4.634.464,00	26.407.734,87	18.253.487,62	24.847.744,23	23.536.469,19	134.353.003,74
Complementario Legislativo y Organos Constitucionales	207.000.000,00	21.204.927,15	15.386.346,68	4.634.464,00	26.407.734,87	18.253.487,62	24.847.744,23	23.536.469,19	134.353.003,74
2.2 - CONTRATACION DE SERVICIOS	182.000.000,00	18.491.599,95	10.611.817,88	2.693.000,00	24.795.659,12	17.503.969,12	22.369.816,03	21.369.022,11	118.304.910,96
2.2.1.01 - Viajes Dentro del Pais	25.000.000,00	2.713.327,20	4.556.528,80	1.941.464,00	1.611.871,00	749.498,50	2.477.968,20	2.267.437,08	16.316.020,78
2.2.3.2.01 - Viajes Fuera del Pais	192.942.131,00	15.924.052,50	15.994.440,88	16.130.285,59	15.844.732,08	16.095.350,21	15.844.732,08	15.916.120,48	111.750.713,81
0003 - Legislación parlaten	41.305.809,00	3.442.484,08	3.442.484,08	3.442.484,08	3.442.484,08	3.442.484,08	3.442.484,08	3.442.484,08	24.097.388,66
2.1 - REMUNERACIONES Y CONTRIBUCIONES	31.669.316,00	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	18.376.664,33
2.1.1 - REMUNERACIONES	31.506.316,00	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	18.376.664,33
2.1.1.1.01 - Sueldos Especiales Fijos	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	2.625.526,33	1.431.664,26
2.1.2 - SOBRESUELDOS	2.625.693,00	218.807,75	218.807,75	218.807,75	218.807,75	218.807,75	218.807,75	218.807,75	1.331.664,26
2.1.2.2.08 - Compensaciones Especiales	2.625.693,00	218.807,75	218.807,75	218.807,75	218.807,75	218.807,75	218.807,75	218.807,75	1.331.664,26
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7.177.890,00	598.150,00	598.150,00	598.150,00	598.150,00	598.150,00	598.150,00	598.150,00	4.187.060,00
2.1.5.2.01 - Contribuciones al Seguro de Pensiones	7.177.890,00	598.150,00	598.150,00	598.150,00	598.150,00	598.150,00	598.150,00	598.150,00	4.187.060,00
2.2 - CONTRATACION DE SERVICIOS	46.429.360,00	3.869.030,00	3.869.030,00	3.869.030,00	3.869.030,00	3.869.030,00	3.869.030,00	3.869.030,00	27.083.210,00
2.2.1 - SERVICIOS BASICOS	857.908,00	70.992,33	70.992,33	70.992,33	70.992,33	70.992,33	70.992,33	70.992,33	456.964,33
2.2.1.3.01 - Telefono Local	807.700,00	67.308,33	67.308,33	67.308,33	67.308,33	67.308,33	67.308,33	67.308,33	471.168,33
2.2.1.5.01 - Servicio de Internet y Televisión por Cable	24.840,00	2.070,00	2.070,00	2.070,00	2.070,00	2.070,00	2.070,00	2.070,00	14.490,00
2.2.1.7.01 - Agua	4.368,00	364,00	364,00	364,00	364,00	364,00	364,00	364,00	2.548,00
2.2.1.8.01 - Recolección de Residuos	14.000,00	1.250,00	1.250,00	1.250,00	1.250,00	1.250,00	1.250,00	1.250,00	6.416.666,67
2.2.3 - VIATICOS	11.000.000,00	916.666,67	916.666,67	916.666,67	916.666,67	916.666,67	916.666,67	916.666,67	3.208.333,33
2.2.3.1.01 - Viajes Dentro del Pais	5.500.000,00	458.333,33	458.333,33	458.333,33	458.333,33	458.333,33	458.333,33	458.333,33	3.208.333,33
2.2.3.2.01 - Viajes Fuera del Pais	5.500.000,00	458.333,33	458.333,33	458.333,33	458.333,33	458.333,33	458.333,33	458.333,33	2.677.863,75
2.2.5 - ALQUILERES Y RENTAS	459.195,00	38.286,25	38.286,25	38.286,25	38.286,25	38.286,25	38.286,25	38.286,25	287.063,75
2.2.5.1.01 - Alquileres y Rentas de Edificaciones y Locales	459.195,00	38.286,25	38.286,25	38.286,25	38.286,25	38.286,25	38.286,25	38.286,25	287.063,75
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	34.117.257,00	2.843.104,75	2.843.104,75	2.843.104,75	2.843.104,75	2.843.104,75	2.843.104,75	2.843.104,75	19.801.733,25
2.2.8.6.01 - Eventos Generales	34.117.257,00	2.843.104,75	2.843.104,75	2.843.104,75	2.843.104,75	2.843.104,75	2.843.104,75	2.843.104,75	19.801.733,25
2.3 - MATERIALES Y SUMINISTROS	2.844.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	1.659.000,00
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUI	2.844.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	1.659.000,00
2.3.7.1.01 - Gasolina	2.844.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	237.000,00	1.659.000,00
2.4 - TRANSFERENCIAS CORRIENTES	100.749.814,00	8.241.359,42	8.312.747,79	8.581.771,51	8.162.039,00	8.412.657,13	8.162.039,00	8.233.427,38	58.106.041,23
2.4.1.2.01 - Transferencia corrientes a Organismos Internacionales	100.749.814,00	8.241.359,42	8.312.747,79	8.581.771,51	8.162.039,00	8.412.657,13	8.162.039,00	8.233.427,38	58.106.041,23
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	1.610.148,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	803.074,00
2.6.1 - MOBILIARIO Y EQUIPO	1.610.148,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	803.074,00
2.6.1.1.01 - Muebles, Equipos de Oficina y Estantería	1.610.148,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	134.179,00	803.074,00
0000 - ADMINISTRACION Y CONTRIBUCIONES ESPECIALES	630.702.835,00	34.532.940,00	43.997.420,98	38.475.465,00	53.872.981,99	42.153.064,28	46.080.019,85	40.217.012,08	297.612.904,16
2.4 - TRANSFERENCIAS CORRIENTES	630.702.835,00	34.532.940,00	43.997.420,98	38.475.465,00	53.872.981,99	42.153.064,28	46.080.019,85	40.217.012,08	297.612.904,16
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIV	630.702.835,00	34.532.940,00	43.997.420,98	38.475.465,00	53.872.981,99	42.153.064,28	46.080.019,85	40.217.012,08	297.612.904,16
2.4.1.1.03 - Indemnización Laboral	37.500,000,00	30.310,500,00	30.354.500,00	30.753.000,00	30.786.500,00	30.657.000,00	30.837.000,00	30.971.500,00	214.157.000,00
2.4.1.2.01 - Ayudas y Donaciones Programadas a Hogares y	447.550,000,00	602.440,00	2.087.333,98	3.079.525,00	1.984.780,04	2.315.197,33	3.149.981,00	3.471.078,75	16.489.278,10
2.4.1.2.02 - Ayudas y Donaciones Ocasionalmente a Hogares y F	73.740,570,00	2.293.000,00	2.386.960,00	2.370.500,00	2.360.500,00	2.174.260,00	2.284.500,00	2.549.500,00	16.406.460,00
2.4.1.4.01 - Becas Nacionales	26.800,490,00	5.000,000,00	1.996.800,00	1.625.000,00	1.709.000,00	1.452.000,00	1.589.600,00	1.817.000,00	10.369.600,00
2.4.1.4.02 - Becas Extranjeras	5.000,000,00	40.111.175,00	1.996.800,00	1.625.000,00	1.709.000,00	1.452.000,00	1.589.600,00	1.817.000,00	10.369.600,00
2.4.1.6.05 - Transferencia Corriente Sin Fines de Lucro	40.111.175,00	1.327.000,00	1.996.800,00	1.625.000,00	1.709.000,00	1.452.000,00	1.589.600,00	1.817.000,00	10.369.600,00
2.4.2.2.01 - Provisiones para Gastos Futuros	150.000.000,00	629.033.683,96	150.000.000,00	504.425.527,78	373.847.435,95	653.432.064,39	547.289.000,81	454.088.440,69	429.959.355,71
TOTAL GENERAL	150.000.000,00	629.033.683,96	150.000.000,00	504.425.527,78	373.847.435,95	653.432.064,39	547.289.000,81	454.088.440,69	429.959.355,71



Lic. Tania Ruiz Caamaño  
Encargada Depto. De Presupuesto



Lic. Edikater Pérez  
Coordinadora Contabilidad



Lic. Rosa Andrea Pinyanelli  
Directora Financiera