



CAMARA DE DIPUTADOS
DE LA REPUBLICA DOMINICANA
EJECUCION PRESUPUESTARIA
AÑO 2025
(VALORES EN RD\$)

DESCRIPCION	PRESUPUESTO AÑO 2025	PRESUPUESTO MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	TOTAL EJECUCION ACUMULADA
0102-CAMARA DE DIPUTADOS DE LA REPUBLICA DOMINICANA	5,886,375,178.00		629,033,683.96	604,425,527.78	373,847,435.95	655,432,064.39	647,288,000.81	454,088,440.69	678,851,250.78	441,027,458.59	4,181,988,902.56
11-REPRESENTACION, FISCALIZACION Y GESTION LEGISLATIVA	4,664,171,828.00		469,647,292.46	367,059,161.26	386,193,615.36	622,817,373.38	462,449,292.32	391,033,009.31	406,914,387.58	360,925,710.96	3,505,253,192.87
0001 - Direccion y administracion	4,054,941,953.00		463,109,631.46	323,081,140.22	387,477,150.36	659,944,397.39	460,289,528.08	346,725,989.64	356,697,380.50	321,787,144.80	2,809,698,492.54
TIPO/ OBJE/ 2.1 - REMUNERACIONES Y CONTRIBUCIONES	2,659,228,127.00		242,182,122.13	238,695,023.06	236,989,288.59	207,674,657.88	276,255,473.52	186,534,224.33	258,603,554.37	139,500,525.07	1,634,154,973.34
2.1.1- REMUNERACIONES	2,659,228,127.00		242,182,122.13	238,695,023.06	236,989,288.59	207,674,657.88	276,255,473.52	186,534,224.33	258,603,554.37	139,500,525.07	1,634,154,973.34
2.1.1.01- Sueldos empleados fijos	1,286,409,740.00		120,974,648.00	104,724,209.64	114,976,880.60	114,380,310.32	113,220,981.16	113,427,327.33	138,442,601.67	68,850,529.94	1,085,259,939.04
2.1.1.2.06- Jornales	200,974,648.00		15,864,569.13	16,023,316.13	15,668,182.13	16,643,216.13	16,562,741.13	16,354,841.13	16,500,667.80	16,881,091.13	130,191,136.71
2.1.1.3.01- Personal de Carácter Eventual	4,724,910.00		804,500.00	2,330,126.00	1,876,000.00	1,814,926.00	1,492,400.00	1,774,926.00	2,527,600.00	1,491,171.85	4,641,666.56
2.1.1.3.01- Sueldos al Personal Fijo en Trámite de Pensi6n	24,371,575.00		400,000.00	2,330,126.00	1,876,000.00	1,814,926.00	1,492,400.00	1,774,926.00	2,527,600.00	1,491,171.85	4,641,666.56
2.1.1.5.01- Prestaciones Econ6micas	50,000,000.00		5,000,000.00	4,691,693.73	4,691,693.73	4,691,693.73	4,691,693.73	4,691,693.73	4,691,693.73	4,691,693.73	46,916,937.00
2.1.1.5.04- Prop6rcion de Vacaciones no Distritadas	501,955.00		501,955.00	4,691,693.73	4,691,693.73	4,691,693.73	4,691,693.73	4,691,693.73	4,691,693.73	4,691,693.73	46,916,937.00
2.1.2- SOBRESUELDOS	124,798,662.00		9,347,698.00	9,781,885.50	11,081,573.00	11,721,473.00	10,405,548.00	10,054,246.00	10,402,673.00	10,539,023.00	83,344,889.50
2.1.2.05- Compensaci6n Servicios de Seguridad	87,032,500.00		6,429,375.00	6,410,375.00	7,450,875.00	7,407,875.00	7,470,875.00	7,512,873.00	7,553,875.00	7,553,875.00	57,881,998.00
2.1.2.2.05- Incentivo por Rendimiento Individual	17,998,376.00		1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	13,858,437.50
2.1.2.2.09- Bono por desempeño a Servicios de Carrera	20,261,786.00		1,468,128.00	1,911,312.50	2,166,500.00	2,715,600.00	1,460,198.00	1,460,198.00	1,460,198.00	1,460,198.00	13,858,437.50
2.1.3- OTRAS GASTOS DE REPRESENTACION	220,723,980.00		22,680,600.00	22,216,860.00	22,116,500.00	22,180,997.00	22,017,932.33	22,225,099.00	22,085,346.00	22,992,100.00	178,554,326.33
2.1.3.01- Di6sas en el Pa6s	103,539,580.00		12,844,000.00	12,478,850.00	12,280,000.00	12,380,000.00	12,324,324.33	12,324,324.33	12,368,848.00	12,539,589.00	100,591,126.33
2.1.3.01- Despesas en el Extranjero	17,214,480.00		1,736,500.00	1,736,500.00	1,736,500.00	1,736,500.00	1,736,500.00	1,736,500.00	1,736,500.00	1,736,500.00	14,741,000.00
2.1.4- GRATIFICACIONES Y BONIFICACIONES	434,250,000.00		51,552,000.00	434,250,000.00							
2.1.4.2.01- B6nificaci6n	51,552,000.00		51,552,000.00	51,552,000.00	51,552,000.00	51,552,000.00	51,552,000.00	51,552,000.00	51,552,000.00	51,552,000.00	434,250,000.00
2.1.4.2.04- Otras Gratificaciones	232,500,000.00		14,311,501.71	14,285,742.77	14,285,742.77	14,285,742.77	14,285,742.77	14,285,742.77	14,285,742.77	14,285,742.77	122,870,800.00
2.1.5- CONTRIBUCIONES A LA SEGURIDAD SOCIAL	173,911,313.00		6,662,115.76								
2.1.5.1.01- Contribuciones al Seguro de Salud	83,058,065.00		6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76
2.1.5.2.01- Contribuciones al Seguro de Pensiones	90,853,248.00		6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76	6,662,115.76
2.1.5.3.01- Contribuciones al Seguro de Riesgo Laboral	8,934,085.00		668,934.03	668,934.03	668,934.03	668,934.03	668,934.03	668,934.03	668,934.03	668,934.03	8,934,085.00
2.2- CONTRATACION DE SERVICIOS	882,448,655.00		165,058,114.85	18,121,023.67	66,142,567.64	265,810,272.03	79,845,380.48	78,348,713.83	42,846,509.27	78,116,578.03	78,248,690.35
2.2.1- SERVICIOS BASICOS	68,742,957.00		4,480,554.51	4,888,356.57	5,087,047.56	5,408,255.86	5,298,055.20	6,019,245.68	6,406,827.82	6,452,527.70	49,242,690.35
2.2.1.3.01 - Tel6fono Local	23,105,315.00		4,888,356.57	4,888,356.57	5,087,047.56	5,408,255.86	5,298,055.20	6,019,245.68	6,406,827.82	6,452,527.70	49,242,690.35
2.2.1.5.01- Servicio de Internet y Televisi6n por Cable	2,500,000.00		227,373.26	43,305.35	1,807,397.21	1,807,397.21	43,305.35	2,091,704.60	2,227,271.85	2,227,271.85	18,282,211.00
2.2.1.6.01- Energfa El6ctrica	41,382,153.00		3,163,423.28	2,732,214.27	2,774,447.45	3,514,393.38	3,159,820.70	3,560,666.66	3,797,517.36	4,090,955.20	26,755,150.30
2.2.1.7.01- Agua	307,108.00		23,948.00	23,948.00	34,382.20	47,886.40	23,948.20	23,948.20	23,948.20	21,989.20	211,889.20
2.2.1.8.01- Recolecci6n de Residuos	1,447,500.00		120,630.00	120,630.00	120,630.00	120,630.00	120,630.00	120,630.00	120,630.00	120,630.00	965,120.00
2.2.2- PUBLICIDAD, IMPRESION Y ENCLAVERAMIENTO	185,956,938.00		21,959,274.31	1,983,971.94	2,217,179.42	13,667,554.95	23,282,108.32	27,274,179.92	11,973,832.66	20,425,393.71	124,728,017.00
2.2.2.1.01- Publicidad y Propaganda	10,000,000.00		20,971,660.00	1,233,006.00	1,983,971.94	13,667,554.95	19,061,190.91	26,274,179.92	11,973,832.66	20,425,393.71	113,954,966.49
2.2.2.2.01- Impresi6n, Encuademaci6n y Rotulaci6n	15,955,938.00		987,614.31	748,785.94	1,278,845.51	987,076.66	4,200,168.32	902,882.03	1,414,827.96	787,601.51	10,775,667.54
2.2.4- TRANSPORTE Y ALMACENAMIENTO	19,197,000.00		276,648.32	4,883,149.92	3,289,961.18	1,621,640.76	3,289,961.18	2,080,747.24	2,584,758.72	1,801,514.06	16,041,761.88
2.2.4.1.01- Pasajes y Gastos de Transporte	19,077,000.00		276,648.32	4,883,149.92	3,289,961.18	1,621,640.76	3,289,961.18	2,080,747.24	2,584,758.72	1,801,514.06	16,041,761.88
2.2.4.2.01- Peajes	120,000.00		3,187,848.00	115,482.74	5,276,130.54	1,183,843.00	15,000.00	15,000.00	606,715.20	40,500.00	17,419,690.14
2.2.5- ALQUILERES Y RENTAS	45,161,660.00		6,000,000.00	2,718,217.32	6,286.74	1,150,376.10	1,150,376.10	1,150,376.10	1,150,376.10	1,150,376.10	4,971,568.92
2.2.5.1.01- Alquileres de Edificaciones y Locales	6,000,000.00		6,000,000.00	2,718,217.32	6,286.74	1,150,376.10	1,150,376.10	1,150,376.10	1,150,376.10	1,150,376.10	4,971,568.92
2.2.5.3.01- Alquileres de Equipo Educativo	2,688,060.00		388,500.00	40,200.00	50,015.76	15,492.98	14,447.73	9,560.67	26,100.00	606,211.73	2,987,178.52
2.2.5.6.01- Alquileres de Vehiculos	11,456,000.00		11,456,000.00	123,900.00	123,900.00	123,900.00	123,900.00	123,900.00	123,900.00	123,900.00	11,579,900.00
2.2.5.8.01- Alquileres de Terrenos	23,000,000.00		32,287,201.83	94,201.56	68,696.00	1,889,395.36	3,850,500.00	238,147.60	348,699.00	9,218.60	710,737.60
2.2.5.9.01- Licencias	333,125,488.00		333,125,488.00	94,201.56	68,696.00	1,889,395.36	3,850,500.00	238,147.60	348,699.00	9,218.60	710,737.60
2.2.6- SEGUROS	32,287,201.83		32,287,201.83								
2.2.6.2.01- Seguro de Bienes Muebles	10,129,058.00		32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83
2.2.6.3.01- Seguro de Personas	32,287,201.83		32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83	32,287,201.83
2.2.7- SERVICIOS DE CONSERVACION, REPARACIONES	46,418,202.00		1,655,489.24	3,468,829.72	12,614,855.82	18,639,500.44	13,868,466.70	14,214,595.56	1,892,919.77	3,026,017.23	53,582,235.73
2.2.7.1.01- Reparaciones y Mantenimientos Menores en Ed	38,939,200.00		1,655,489.24	3,468,829.72	12,614,855.82	18,639,500.44	13,868,466.70	14,214,595.56	1,892,919.77	3,026,017.23	53,582,235.73
2.2.7.2.01- Mantenimiento y Reparaci6n de Mobiliarios y eq	14,956,662.00		1,543,890.02	148,093.00	4,804,194.20	6,222,484.15	4,184,289.72	3,948,106.31	535,191.93	1,386,096.56	20,503,482.14
2.2.7.2.02- Mantenimiento y Reparaci6n de mobiliarios y eq	889,340.00		1,543,890.02	148,093.00	4,804,194.20	6,222,484.15	4,184,289.72	3,948,106.31	535,191.93	1,386,096.56	20,503,482.14
2.2.7.2.03- Mantenimiento y Reparaci6n de equipo de comu	1,500,000.00		1,543,890.02	148,093.00	4,804,194.20	6,222,484.15	4,184,289.72	3,948,106.31	535,191.93	1,386,096.56	20,503,482.14
2.2.7.2.05- Mantenimiento y Reparaci6n de equipo de educaci	1,000,000.00		1,543,89								

