



CAMARA DE DIPUTADOS
DE LA REPUBLICA DOMINICANA
EJECUCION PRESUPUESTARIA
AÑO 2025

(VALORES EN RD\$)

DESCRIPCION	PRESUPUESTO AÑO 2025	PRESUPUESTO MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	TOTAL EJECUCION ACUMULADA
(VALORES EN KUS\$)												
0102-CAMARA DE DIPUTADOS DE LA REPUBLICA DOMINICANA	5,896,375,178.00		629,033,683.96	504,426,527.78	373,847,435.95	653,432,064.39	547,288,000.81	454,088,440.69	678,851,250.78	441,419,894.17	399,534,499.91	4,581,920,798.46
11-REPRESENTACION, FISCALIZACION Y GESTION LEGISLATIVA	4,684,717,828.00		497,642,571.46	367,089,161.20	396,193,616.36	623,817,339.38	482,449,292.32	391,833,008.31	406,914,392.58	361,323,166.54	3,507,232,568.15	3,507,232,568.15
0001 - Direccion y administración	4,064,014,993.00		483,109,631.46	333,061,740.22	357,717,150.36	569,947,337.39	420,286,228.06	346,752,999.46	469,697,380.50	322,154,606.38	297,652,342.67	3,208,046,712.59
TIPO/ OBJ 2.1 - REMUNERACIONES Y CONTRIBUCIONES	2,659,226,731.00		242,192,129.13	238,695,023.06	236,598,288.69	207,674,662.88	276,265,473.67	196,634,221.33	269,603,554.37	188,530,525.07	184,469,202.97	1,827,624,176.31
2.1.1 - REMUNERACIONES	1,707,480,766.00		128,309,484.50	124,768,609.87	136,757,280.77	142,284,884.35	140,450,993.24	133,349,274.14	136,444,401.61	139,291,664.56	132,310,400.01	1,212,946,993.05
2.1.1.01 - Sueldos empleados fijos	1,286,405,740.00		104,419,499.56	104,419,499.56	114,676,890.60	114,380,310.32	113,472,337.33	113,293,018.33	117,087,499.63	113,284,049.63	113,284,049.63	1,008,558,706.20
2.1.1.2.06 - Jornales	200,974,648.00		15,864,691.13	16,023,316.13	15,568,182.13	16,643,216.13	16,547,341.13	16,354,841.13	16,508,457.80	16,681,091.13	16,712,741.13	146,903,877.84
2.1.1.2.09 - Personal de Carácter Eventual	4,724,910.00		804,400.00	-	176,600.00	81,900.00	1,774,925.00	252,670.00	60,000.00	1,491,171.85	1,789,425.00	4,641,666.85
2.1.1.3.01 - Sueldos al Personal Fijo en Trámite de Pensione	24,371,575.00		2,204,500.00	2,330,125.00	1,842,425.00	1,814,925.00	490,100.00	1,744,925.00	1,684,925.00	1,789,425.00	1,789,425.00	15,690,775.00
2.1.1.4.01 - Sueldo Anual No. 13	140,512,328.00		17,698.84	1,897,189.64	21,583.33	115,359.26	188,587.48	35,916.67	186,408.35	351,875.00	62,350.00	978,778.94
2.1.1.5.01 - Prestaciones Económicas	50,000,000.00		-	-	3,471,599.71	9,032,430.19	7,767,275.71	1,352,201.51	4,574,111.34	1,326,896.41	461,834.25	34,565,232.49
2.1.1.5.04 - Proporción de Vacaciones no Disfrutadas	501,565.00		4,691,693.73	17,698.84	80,780.70	21,583.33	188,587.48	35,916.67	186,408.35	351,875.00	62,350.00	978,778.94
2.1.2 - SOBRESUELDOS	124,798,662.00		9,347,698.00	9,781,885.50	11,081,573.00	11,731,373.00	10,406,548.00	10,554,246.00	10,402,623.00	10,539,023.00	13,986,475.00	97,331,344.50
2.1.2.2.05 - Compensación Servicios de Seguridad	87,032,500.00		6,429,375.00	6,410,375.00	7,454,875.00	7,497,875.00	7,470,875.00	7,512,873.00	7,553,875.00	7,551,875.00	7,556,875.00	65,438,873.00
2.1.2.2.06 - Incentivo por Rendimiento Individual	17,498,376.00		1,460,198.00	1,460,198.00	1,460,198.00	1,517,688.00	1,494,723.00	1,494,723.00	1,502,848.00	1,502,848.00	1,507,700.00	13,401,134.00
2.1.2.2.09 - Bono por desempeño a Servidores de Carrera	20,267,786.00		1,458,125.00	1,911,312.50	2,165,500.00	2,175,800.00	1,494,950.00	1,046,650.00	1,345,800.00	1,484,300.00	4,921,900.00	18,491,337.50
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	220,723,990.00		22,680,600.00	22,215,850.00	22,116,850.00	22,120,997.00	22,017,932.33	22,225,098.00	22,085,348.00	22,992,100.00	22,469,500.00	200,823,826.33
2.1.3.1.01 - Dietas en el País	103,509,590.00		12,844,000.00	12,479,350.00	12,380,000.00	12,382,997.00	12,324,732.33	12,539,599.00	12,366,848.00	12,373,600.00	12,725,500.00	113,316,626.33
2.1.3.2.01 - Gastos de Representación en el País	117,214,400.00		9,736,500.00	9,736,500.00	9,736,500.00	9,738,000.00	9,693,200.00	9,685,500.00	9,718,500.00	9,718,500.00	9,744,000.00	87,507,200.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	432,302,000.00		-	-	-	-	103,400,000.00	(550,000.00)	74,997,850.14	-	-	177,847,850.14
2.1.4.1.01 - Bonificaciones	148,250,000.00		-	-	-	-	103,400,000.00	(550,000.00)	74,997,850.14	-	-	177,847,850.14
2.1.4.2.01 - Bono Escolar	51,552,000.00		-	-	-	-	-	-	-	-	-	-
2.1.4.2.04 - Otras Gratificaciones	232,500,000.00		-	-	-	-	-	-	-	-	-	-
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	173,911,313.00		-	-	-	-	103,400,000.00	(550,000.00)	74,997,850.14	15,707,747.51	15,702,827.96	102,850,000.00
2.1.5.1.01 - Contribuciones al Seguro de Salud	82,824,162.00		6,662,115.78	6,662,115.78	6,660,107.09	14,684,520.85	-	31,455,662.19	7,285,119.99	7,311,032.30	7,308,751.09	138,674,162.29
2.1.5.2.01 - Contribuciones al Seguro de Pensiones	83,053,065.00		6,680,451.90	6,668,426.28	6,660,451.90	14,724,759.03	-	14,640,662.39	7,312,261.26	7,328,196.05	7,325,261.26	64,715,022.49
2.1.5.3.01 - Contribuciones al Seguro de Riesgo Laboral	8,034,085.00		988,934.03	967,209.40	2,128,029.65	2,128,029.65	2,139,923.71	1,066,050.87	1,066,050.87	1,068,519.16	1,068,165.24	9,406,830.56
2.2 - CONTRATACION DE SERVICIOS	882,448,566.00		185,058,114.85	18,121,023.67	66,142,567.84	285,610,227.03	79,845,380.48	78,348,713.83	42,846,909.77	76,616,971.61	50,031,640.03	810,476,126.96
2.2.1 - SERVICIOS BÁSICOS	68,742,961.00		23,105,315.00	4,885,356.57	5,081,047.86	6,499,255.66	5,294,065.20	6,019,246.68	6,406,627.92	6,652,522.70	6,370,688.94	54,706,547.34
2.2.1.3.01 - Teléfono local	68,742,961.00		23,105,315.00	4,885,356.57	5,081,047.86	6,499,255.66	5,294,065.20	6,019,246.68	6,406,627.92	6,652,522.70	6,370,688.94	54,706,547.34
2.2.1.5.01 - Servicio de Internet y Televisión por Cable	2,500,815.00		43,305.35	43,305.35	43,305.35	43,305.35	43,420.71	2,091,704.60	2,297,271.86	2,184,367.01	2,238,620.52	21,520,832.02
2.2.1.6.01 - Energía Eléctrica	41,382,153.00		3,163,423.28	2,732,214.27	2,774,447.45	3,514,393.38	3,159,502.70	3,560,696.66	3,797,517.36	4,090,955.20	3,943,267.52	30,736,407.82
2.2.1.7.01 - Agua	307,108.00		23,948.00	23,948.00	34,362.20	10,000.00	47,896.40	23,948.20	23,948.20	23,948.20	23,948.20	235,947.40
2.2.1.8.01 - Recolección de Residuos	1,447,560.00		120,630.00	120,630.00	120,630.00	120,710.00	120,630.00	120,630.00	120,630.00	120,630.00	120,630.00	1,085,750.00
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	185,365,938.00		21,959,274.31	1,982,791.94	2,221,778.42	14,827,654.95	23,262,108.32	28,274,179.72	11,973,832.66	20,426,393.71	4,885,443.87	129,613,457.90
2.2.2.1.01 - Publicidad y Propaganda	170,000,000.00		1,982,791.94	1,233,006.00	1,223,006.00	13,640,579.29	19,061,940.00	27,371,317.69	10,559,004.70	19,638,593.30	3,088,682.54	117,043,629.03
2.2.2.2.01 - Impresión, Encuademación y Rotulación	15,365,938.00		987,614.31	749,785.94	742,932.91	987,075.96	4,200,168.32	902,882.03	1,414,827.96	787,800.41	1,796,761.33	12,569,828.87
2.2.4 - TRANSPORTE Y ALMACENAJE	19,197,060.00		276,648.32	4,863,149.92	-	1,621,640.76	3,204,861.18	2,095,747.24	3,401,983.92	1,601,514.06	1,286,417.40	18,452,062.80
2.2.4.1.01 - Pasajes y Gastos de Transporte	19,077,000.00		276,648.32	4,863,149.92	-	1,621,640.76	3,289,961.18	2,080,747.24	2,584,768.72	1,601,514.06	1,271,417.40	17,313,199.28
2.2.4.2.01 - Fletes	-		-	-	-	-	-	-	-	-	-	-
2.2.4.4.01 - Peaje	120,060.00		-	-	-	-	-	-	-	-	-	-
2.2.5 - ALQUILERES Y RENTAS	45,161,660.00		115,482.74	5,276,130.54	1,183,843.08	15,000.00	15,000.00	15,000.00	10,500.00	3,015,576.25	15,000.00	55,500.00
2.2.5.1.01 - Alquileres y Rentas de Edificaciones y Locales	45,161,660.00		115,482.74	5,276,130.54	1,183,843.08	15,000.00	15,000.00	15,000.00	10,500.00	3,015,576.25	15,000.00	55,500.00
2.2.5.3.01 - Alquiler de Equipo Educativo	6,000,000.00		6,737.21	50,015.76	1,150,376.10	15,492.98	14,447.73	9,560.67	26,100.00	20,158.40	606,211.73	14,529,568.92
2.2.5.4.01 - Alquileres de Equipos de Transporte, Tracción y	2,666,060.00		368,500.00	40,200.00	14,620.00	17,974.00	-	19,500.00	123,900.00	2,379,996.52	5,901.98	132,718.26
2.2.5.6.01 - Alquileres de Terrenos	495,600.00		-	-	-	-	-	-	-	-	-	-
2.2.5.8.01 - Otros alquileres y Arrendamientos por Derechos ,	11,100,000.00		-	-	-	-	-	-	-	-	-	-
2.2.5.9.01 - Licencias	23,000,000.00		-	-	-	-	-	-	-	-	-	-
2.2.6 - SEGUROS	333,125,468.00		94,390.56	5,087,594.78	12,614,855.82	18,658,846.70	13,666,846.70	14,214,576.56	22,094,564.37	9,219.60	2,875,082.27	10,405,365.36
2.2.6.2.01 - Seguro de Bienes Muebles	333,125,468.00		94,390.56	5,087,594.78	12,614,855.82	18,658,846.70	13,666,846.70	14,214,576.56	22,094,564.37	9,219.60	2,875,082.27	10,405,365.36
2.2.6.3.01 - Seguros de Personas	10,728,058.00		322,397,410.00	1,483,058.40	1,293,723.05	35,966,785.20	12,614,855.82	13,686,846.70	14,214,576.56	114,446.18	16,113,291.95	6,523,004.58
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES M	322,397,410.00		1,655,492.24	3,468,829.72	10,287,396.10	2,664,609.24	6,848,251.92	5,606,929.72	1,692,879.77	3,028,017.23	5,874,700.11	41,026,935.84
2.2.7.1.01 - Reparaciones y Mantenimientos Menores en Edif	322,397,410.00		1,655,492.24	3,468,829.72	10,287,396.10	2,664,609.24	6,848,251.92	5,606,929.72	1,692,879.77	3,028,017.23	5,874,700.11	41,026,935.84
2.2.7.2.01 - Mantenimiento y Reparación de Mobiliarios y eq	14,995,662.00		1,543,690.02	149,0								

