



**CAMARA DE DIPUTADOS
DE LA REPUBLICA DOMINICANA
EJECUCION PRESUPUESTARIA
AÑO 2025
(VALORES EN RD\$)**

DESCRIPCION	MODIFICACION												TOTAL EJECUCION ACUMULADA	
	PRESUPUESTO AÑO 2025	PRESUPUESTARI A	PRESUPUESTO MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE		OCTUBRE
0102-CAMARA DE DIPUTADOS DE LA REPUBLICA DOMINICANA	5,896,375,178.00		5,896,375,178.00	629,033,683.96	504,425,527.78	373,847,435.95	653,432,064.39	547,288,000.81	454,088,440.69	578,851,250.78	441,419,894.17	400,351,457.66	424,381,966.16	5,007,119,722.37
0001 - Dirección y Administración	5,896,375,178.00		5,896,375,178.00	463,109,631.46	323,061,740.22	357,717,150.36	569,944,397.39	420,296,228.06	345,752,989.46	366,697,380.50	322,184,580.38	297,652,342.67	316,985,170.46	3,533,944,657.10
TIPO/ OBJ 11- REPRESENTACION, FISCALIZACION Y GESTION LEGISLATIVA	4,054,064,993.00	40,323,105.33	4,104,233,576.33	242,192,129.13	238,695,023.06	236,598,288.69	207,674,562.88	276,255,473.57	196,534,221.33	259,603,554.37	188,530,525.07	184,469,202.97	184,490,943.76	2,012,115,120.07
2.1-EMUNERACIONES	2,659,226,731.00	40,323,105.33	2,699,549,836.33	128,309,494.50	124,768,609.87	135,757,280.77	142,284,884.35	140,430,993.24	133,349,274.14	136,444,401.61	139,291,654.56	132,310,400.01	133,340,491.60	1,346,287,484.65
2.1.1- REMUNERACIONES AL PERSONAL FIJO	1,707,490,766.00		1,736,183,979.33	128,309,494.50	124,768,609.87	135,757,280.77	142,284,884.35	140,430,993.24	133,349,274.14	136,444,401.61	139,291,654.56	132,310,400.01	133,340,491.60	1,346,287,484.65
2.1.1.1.01 - Sueldos empleados fijos	1,286,405,740.00	28,693,213.33	1,315,098,953.33	104,744,209.64	104,419,499.56	114,676,890.60	114,380,310.32	113,220,891.16	113,472,337.33	113,293,018.33	117,067,499.63	113,284,049.63	115,020,052.45	1,123,578,758.65
2.1.1.2.06 - Jornales	200,974,648.00		200,974,648.00	15,864,691.13	16,023,316.13	15,568,182.13	16,643,216.13	16,547,341.13	16,354,841.13	16,508,457.80	16,681,091.13	16,712,741.13	15,753,816.13	162,657,693.97
2.1.1.2.09 - Personal de Carácter Eventual	4,724,910.00		4,724,910.00	804,400.00	-	176,600.00	81,900.00	1,774,925.00	252,670.00	60,000.00	1,491,171.85	-	49,500.00	4,691,166.85
2.1.1.3.01 - Sueldos al Personal Fijo en Trámite de Pensiones	24,371,575.00		24,371,575.00	2,204,500.00	2,330,125.00	1,842,425.00	1,814,925.00	1,744,925.00	1,684,925.00	1,789,425.00	1,789,425.00	1,789,425.00	1,789,425.00	17,480,200.00
2.1.1.4.01 - Sueldo Anual No. 13	140,512,328.00		140,512,328.00	-	17,698.84	21,583.33	115,359.26	188,587.49	35,916.67	185,408.35	351,875.00	62,350.00	85,964.87	1,064,743.81
2.1.1.5.01 - Prestaciones Económicas	50,000,000.00		50,000,000.00	4,691,693.73	1,897,189.64	3,471,599.71	9,032,430.19	7,757,275.71	1,352,201.51	4,574,111.34	1,326,896.41	461,834.25	609,504.83	35,174,737.32
2.1.1.5.04 - Proporción de Vacaciones no Disfrutadas	501,565.00		501,565.00	-	80,780.70	-	216,743.45	451,872.75	136,382.50	138,480.79	583,695.54	-	32,228.32	1,640,184.05
2.1.2 - SOBRESUELDOS	124,798,662.00		133,224,058.00	9,347,698.00	9,781,885.50	11,081,573.00	11,731,373.00	10,406,548.00	10,054,246.00	10,402,523.00	10,539,023.00	13,986,475.00	13,158,275.00	110,489,619.50
2.1.2.2 - COMPENSACIONES	124,798,662.00		133,224,058.00	9,347,698.00	9,781,885.50	11,081,573.00	11,731,373.00	10,406,548.00	10,054,246.00	10,402,523.00	10,539,023.00	13,986,475.00	13,158,275.00	110,489,619.50
2.1.2.2.05 - Compensación Servicios de Seguridad	87,032,500.00		87,032,500.00	6,429,375.00	6,410,375.00	7,454,875.00	7,497,875.00	7,470,875.00	7,512,873.00	7,553,875.00	7,551,875.00	7,556,875.00	7,571,875.00	73,010,748.00
2.1.2.2.06 - Incentivo por Rendimiento Individual	17,498,376.00		17,498,376.00	1,460,198.00	1,460,198.00	1,460,198.00	1,517,698.00	1,494,723.00	1,494,723.00	1,502,848.00	1,502,848.00	1,507,700.00	1,507,700.00	14,908,834.00
2.1.2.2.09 - Bono por desempeño a Servidores de Carrera	20,267,786.00	8,425,396.00	28,693,182.00	1,458,125.00	1,911,312.50	2,166,500.00	2,715,800.00	1,440,950.00	1,046,650.00	1,345,800.00	1,484,300.00	4,921,900.00	4,078,700.00	22,570,037.50
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	220,723,990.00		220,723,990.00	22,580,500.00	22,215,850.00	22,116,500.00	22,120,997.00	22,017,932.33	22,225,099.00	22,085,348.00	22,992,100.00	22,469,500.00	22,199,750.00	223,023,576.33
2.1.3.1 - DIETAS	220,723,990.00		220,723,990.00	22,215,850.00	22,116,500.00	22,116,500.00	22,120,997.00	22,017,932.33	22,225,099.00	22,085,348.00	22,992,100.00	22,469,500.00	22,199,750.00	223,023,576.33
2.1.3.1.01 - Dietas en el País	103,509,590.00		103,509,590.00	12,844,000.00	12,479,350.00	12,380,000.00	12,382,997.00	12,324,732.33	12,539,599.00	12,368,848.00	12,725,600.00	12,725,500.00	12,431,750.00	124,431,750.00
2.1.3.2.01 - Gastos de Representación en el País	117,214,400.00		117,214,400.00	9,736,500.00	9,736,500.00	9,736,500.00	9,738,000.00	9,693,200.00	9,685,500.00	9,718,500.00	9,718,500.00	9,744,000.00	9,744,000.00	97,275,200.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	432,302,000.00		432,302,000.00	-	-	-	-	103,400,000.00	(550,000.00)	74,997,850.14	-	-	-	177,847,850.14
2.1.4.1 - BONIFICACIONES	432,302,000.00		432,302,000.00	-	-	-	-	103,400,000.00	(550,000.00)	74,997,850.14	-	-	-	177,847,850.14
2.1.4.1.01 - Bonificaciones	148,250,000.00		148,250,000.00	-	-	-	-	103,400,000.00	(550,000.00)	74,997,850.14	-	-	-	177,847,850.14
2.1.4.2.01 - Bono Escolar	51,552,000.00		51,552,000.00	-	-	-	-	-	-	-	-	-	-	-
2.1.4.2.04 - Otras Gratificaciones	232,500,000.00		232,500,000.00	-	-	-	-	103,400,000.00	(550,000.00)	74,997,850.14	-	-	-	102,850,000.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	173,911,313.00		177,115,809.00	14,311,501.71	14,285,742.77	-	31,537,308.53	-	31,455,602.19	15,673,431.62	15,707,747.51	15,702,827.96	15,792,427.16	154,466,589.45
2.1.5.1 - CONTRIBUCIONES AL SEGURO DE SALUD	173,911,313.00		177,115,809.00	14,311,501.71	14,285,742.77	-	31,537,308.53	-	31,455,602.19	15,673,431.62	15,707,747.51	15,702,827.96	15,792,427.16	154,466,589.45
2.1.5.1.01 - Contribuciones al Seguro de Salud	82,824,162.00		82,824,162.00	6,662,115.78	6,650,107.09	-	14,684,520.85	-	14,640,662.39	7,295,119.99	7,311,032.30	7,308,751.09	7,350,298.55	71,902,608.04
2.1.5.2.01 - Contribuciones al Seguro de Pensiones	83,053,066.00		83,053,066.00	6,680,451.90	6,668,426.28	-	14,724,759.03	-	14,675,016.09	7,312,261.26	7,328,196.05	7,325,911.63	7,367,517.50	72,082,539.74
2.1.5.3.01 - Contribuciones al Seguro de Riesgo Laboral	8,034,085.00	3,204,496.00	11,238,581.00	968,934.03	967,209.40	-	2,128,028.65	-	2,139,923.71	1,066,050.37	1,068,519.16	1,068,165.24	1,074,611.11	10,481,441.67
2.2- CONTRATACION DE SERVICIOS	882,498,565.00	8,021,782.17	890,520,347.17	165,058,114.85	18,121,023.67	66,142,567.84	285,810,727.03	79,845,380.48	78,348,713.83	42,846,909.77	76,516,971.61	50,031,640.03	50,817,024.25	876,871,744.19
2.2.1 - SERVICIOS BÁSICOS	68,742,951.00		75,681,363.17	8,490,856.51	4,885,356.57	5,087,047.96	5,499,255.86	5,294,065.20	6,019,245.68	6,406,627.92	6,652,522.70	6,370,568.94	6,016,775.42	60,722,322.76
2.2.1.3 TELEFONO LOCAL	23,105,315.00		30,043,727.17	4,955,481.97	1,965,258.95	2,118,124.51	1,807,397.21	1,922,615.39	2,091,704.60	2,237,271.86	2,184,357.01	2,238,620.52	1,874,699.73	23,395,531.75
2.2.1.3.01 - Teléfono local	23,105,315.00	6,938,412.17	30,043,727.17	4,955,481.97	1,965,258.95	2,118,124.51	1,807,397.21	1,922,615.39	2,091,704.60	2,237,271.86	2,184,357.01	2,238,620.52	1,874,699.73	23,395,531.75
2.2.1.5.- Servicio de Internet y Televisión por Cable	2,500,815.00		2,500,815.00	227,373.26	43,305.35	39,483.80	46,755.27	43,420.71	222,266.22	227,260.50	232,632.29	44,112.70	46,482.70	1,173,092.80
2.2.1.5.01 - Servicio de Internet y Televisión por Cable	2,500,815.00		2,500,815.00	227,373.26	43,305.35	39,483.80	46,755.27	43,420.71	222,266.22	227,260.50	232,632.29	44,112.70	46,482.70	1,173,092.80
2.2.1.6.- Energía Eléctrica	41,382,153.00		41,382,153.00	3,163,423.28	2,732,214.27	2,774,447.45	3,514,393.38	3,159,502.70	3,560,696.66	3,797,517.36	4,090,955.20	3,943,257.52	3,911,014.79	34,647,422.61
2.2.1.6.01 - Energía Eléctrica	41,382,153.00		41,382,153.00	3,163,423.28	2,732,214.27	2,774,447.45	3,514,393.38	3,159,502.70	3,560,696.66	3,797,517.36	4,090,955.20	3,943,257.52	3,911,014.79	34,647,422.61
2.2.1.7.-Agua	307,108.00		307,108.00	23,948.00	23,948.00	34,362.20	10,000.00	47,896.40	23,948.20	23,948.20	23,948.20	23,948.20	63,948.20	299,895.60
2.2.1.7.01 - Agua	307,108.00		307,108.00	23,948.00	23,948.00	34,362.20	10,000.00	47,896.40	23,948.20	23,948.20	23,948.20	23,948.20	63,948.20	299,895.60
2.2.1.8- Recolección de Residuos	1,447,560.00		1,447,560.00	120,630.00	1,206,380.00									
2.2.1.8.01 - Recolección de Res														

2.2.4.4 PEAJE	120,060.00	120,060.00	-	-	-	-	15,000.00	15,000.00	10,500.00	-	15,000.00	8,000.00	63,500.00
2.2.4.4.01 - Peaje	120,060.00	120,060.00					15,000.00	15,000.00	10,500.00		15,000.00	8,000.00	63,500.00
2.2.5 - ALQUILERES Y RENTAS	45,161,660.00	45,161,660.00	3,187,845.09	115,482.74	5,276,130.54	1,183,843.08	532,589.73	1,783,669.85	2,324,552.86	3,015,576.25	12,438,984.25	1,408,159.88	46,846,431.12
2.2.5.1- ALQUILERES Y RENTA DE EIDIFCCIONES Y LOCALE	6,000,000.00	6,000,000.00	2,718,217.32	-	-	1,150,376.10	-	-	1,102,975.50	-	9,558,000.00	1,157,668.50	15,687,237.42
2.2.5.1.01 - Alquileres y Rentas de Edificaciones y Locales	6,000,000.00	6,000,000.00	2,718,217.32			1,150,376.10			1,102,975.50		9,558,000.00	1,157,668.50	15,687,237.42
2.2.5.3 - ALQUILERES DE EQUIPOS	1,900,000.00	1,900,000.00	6,737.21	6,286.74	50,015.76	15,492.98	14,447.73	9,560.67	4,116.79	20,158.40	5,901.98	7,868.38	140,586.64
2.2.5.3.01 - Alquiler de Equipo Educacional	1,900,000.00	1,900,000.00	6,737.21	6,286.74	50,015.76	15,492.98	14,447.73	9,560.67	4,116.79	20,158.40	5,901.98	7,868.38	140,586.64
2.2.5.4 - ALQUILERES DE EQUIPOS DE TRANSPORTE, TRACCION Y ELEVAC	2,666,060.00	2,666,060.00	368,500.00	40,200.00	14,620.00	17,974.00	-	19,500.00	26,100.00	606,211.73	-	38,660.00	1,131,765.73
2.2.5.4.01 - Alquileres de Equipos de Transporte, Tracción y Elevación	2,666,060.00	2,666,060.00	368,500.00	40,200.00	14,620.00	17,974.00	-	19,500.00	26,100.00	606,211.73	-	38,660.00	1,131,765.73
2.2.5.6- ALQUILER DE TERRENOS	495,600.00	495,600.00	-	-	123,900.00	-	359,392.00	-	123,900.00	-	2,379,986.52	-	3,111,078.52
2.2.5.6.01 - Alquileres de Terrenos	495,600.00	495,600.00	-	-	123,900.00	-	359,392.00	-	123,900.00	-	2,379,986.52	-	3,111,078.52
2.2.5.8 - OTROS ALQUIERES	11,100,000.00	11,100,000.00	-	-	-	-	123,900.00	238,147.60	348,690.00	-	-	80,063.00	790,800.60
2.2.5.8.01 - Otros alquileres y Arrendamientos por Derechos de Usos	11,100,000.00	11,100,000.00	-	-	-	-	123,900.00	238,147.60	348,690.00	-	-	80,063.00	790,800.60
2.2.5.9- DERECHO DE USO	23,000,000.00	23,000,000.00	94,390.56	68,996.00	5,087,594.78	-	34,850.00	1,516,461.58	718,770.57	9,219.60	2,875,082.27	-	10,405,365.36
2.2.5.9.01 - Licencias	23,000,000.00	23,000,000.00	94,390.56	68,996.00	5,087,594.78	-	34,850.00	1,516,461.58	718,770.57	9,219.60	2,875,082.27	-	10,405,365.36
2.2.6 - SEGUROS	333,125,468.00	333,125,468.00	32,297,201.83	189,335.35	35,956,785.20	12,614,855.82	18,658,830.44	13,686,846.70	14,214,576.56	22,094,554.37	16,068,291.95	26,058,885.77	191,840,163.99
2.2.6.2 - SEGUROS BIENES MUEBLES	10,728,058.00	10,728,058.00	-	1,483,058.40	-	-	4,970,500.00	-	-	114,446.18	(45,000.00)	4,905,893.11	11,428,897.69
2.2.6.2.01 - Seguro de Bienes Muebles	10,728,058.00	10,728,058.00	-	1,483,058.40	-	-	4,970,500.00	-	-	114,446.18	(45,000.00)	4,905,893.11	11,428,897.69
2.2.6.2-SEGUROS A PERSONAS	322,397,410.00	322,397,410.00	32,297,201.83	(1,293,723.05)	35,956,785.20	12,614,855.82	13,688,330.44	13,686,846.70	14,214,576.56	21,980,108.19	16,113,291.95	21,152,992.66	180,411,266.30
2.2.6.3.01 - Seguros de Personas	322,397,410.00	322,397,410.00	32,297,201.83	(1,293,723.05)	35,956,785.20	12,614,855.82	13,688,330.44	13,686,846.70	14,214,576.56	21,980,108.19	16,113,291.95	21,152,992.66	180,411,266.30
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INST	64,218,202.00	64,218,202.00	1,655,492.24	3,468,829.72	10,287,396.10	2,564,609.24	6,848,251.92	5,606,759.51	1,692,879.77	3,028,017.23	5,874,700.11	3,760,635.54	44,787,571.38
2.2.7.1 CONTRATACION DE MANTENIMIENTO Y REPARACIONES MENORE	38,939,200.00	38,939,200.00	72,098.00	2,672,209.69	5,270,101.31	1,799,344.25	4,184,299.72	3,818,106.23	535,151.98	1,956,090.96	5,172,736.30	2,238,174.98	27,718,313.42
2.2.7.1.01 - Reparaciones y Mantenimientos Menores en Edificaciones	38,939,200.00	38,939,200.00	72,098.00	2,672,209.69	5,270,101.31	1,799,344.25	4,184,299.72	3,818,106.23	535,151.98	1,956,090.96	5,172,736.30	2,238,174.98	27,718,313.42
2.2.7.2 MANTENIMIENTO Y REPARACION DE MAQUINARIAS Y EQUIPOS	25,279,002.00	25,279,002.00	1,583,394.24	796,620.03	5,017,294.79	765,264.99	2,663,952.20	1,788,653.20	1,157,727.79	1,071,926.27	472,000.00	988,999.98	13,479,378.67
2.2.7.2.01 - Mantenimiento y Reparación de Mobiliarios y equipos de ofici	14,995,662.00	14,995,662.00	1,543,690.02	149,093.00	4,804,194.20	622,484.15	2,084,711.62	804,746.61	979,439.02	1,030,020.07	472,000.00	988,999.98	13,479,378.67
2.2.7.2.02 - Mantenimiento y Reparación de mobiliarios y Equipos	880,340.00	880,340.00									170,362.50	6,844.00	354,206.50
2.2.7.2.03 - Mantenimiento y Reparación de Equipo Educativos y Recre	1,500,000.00	1,500,000.00											-
2.2.7.2.05 - Mantenimiento y Reparación de equipo de comunicación y au	1,000,000.00	1,000,000.00											-
2.2.7.2.06 - Mantenimiento y Reparación de Equipos de Transporte, Tracci	5,003,000.00	5,003,000.00	39,704.22	219,613.06	189,500.59	142,780.84	238,923.44	595,686.67	178,288.77	41,906.20	59,601.31	526,616.58	2,232,621.68
2.2.7.2.99 - Otros servicios de Reparación y Mantenimiento, Desmonte e Ir	1,900,000.00	1,900,000.00		427,913.97	23,600.00		163,317.14	388,220.00	-	-	-	-	1,003,051.11
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	166,687,286.00	166,687,286.00	75,985,869.40	2,616,077.43	2,678,965.62	221,291,332.45	21,944,573.69	20,882,265.13	2,832,456.08	19,698,393.29	3,107,233.51	3,796,523.67	374,833,690.27
2.2.8.1-GASTOS Y REPARACIONES JUDICIALES	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-
2.2.8.1.01 - Gastos Judiciales	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-
2.2.8.2 COMISIONES Y GASTOS	7,400,000.00	7,400,000.00	390,472.34	276,837.02	313,660.95	731,131.30	1,310,073.78	258,635.70	378,923.70	397,395.58	357,575.87	473,040.81	4,887,747.05
2.2.8.2.01 - Comisiones y Gastos	7,400,000.00	7,400,000.00	390,472.34	276,837.02	313,660.95	731,131.30	1,310,073.78	258,635.70	378,923.70	397,395.58	357,575.87	473,040.81	4,887,747.05
2.2.8.5 - FUMIGACION, LAVANDERIA, LIMPIEZA E HIGIENE	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-
2.2.8.5.03 - Limpieza e Higiene	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-
2.2.8.6 -SERVICIO DE ORGANIACION DE EVENTOS FESTIVIDADES DE ENTRETENIMIENTO	52,387,286.00	52,387,286.00	16,909,720.00	-	-	219,156,884.00	17,708,491.28	17,708,491.28	-	361,175.00	-	-	271,844,761.56
2.2.8.6.01 - Eventos Generales	52,387,286.00	52,387,286.00	16,909,720.00	-	-	219,156,884.00	17,708,491.28	17,708,491.28	-	361,175.00	-	-	271,844,761.56
2.2.8.7 - SERVICIOS TECNICOS Y PROFESIONALES	36,000,000.00	36,000,000.00	1,087,241.78	1,550,291.25	1,466,558.46	576,345.14	2,092,843.49	2,139,612.36	1,788,296.71	3,960,010.70	1,894,414.64	1,719,143.62	18,274,758.15
2.2.8.7.06 - Otros Servicios Técnicos Profesionales	36,000,000.00	36,000,000.00	1,087,241.78	1,550,291.25	1,466,558.46	576,345.14	2,092,843.49	2,139,612.36	1,788,296.71	3,960,010.70	1,894,414.64	1,719,143.62	18,274,758.15
2.2.8.8 - IMPUESTOS, DERECHO Y TASAS	70,700,000.00	70,700,000.00	57,598,435.28	788,949.16	898,746.21	826,972.01	833,168.01	775,525.79	665,235.67	14,979,812.01	855,243.00	1,604,339.24	79,826,426.38
2.2.8.8.01 - Impuestos	68,200,000.00	68,200,000.00	57,598,435.28	788,949.16	898,746.21	826,972.01	833,168.01	775,525.79	665,235.67	14,979,812.01	855,243.00	1,604,339.24	79,826,426.38
2.2.8.8.03 - Tasas	2,500,000.00	2,500,000.00											-
2.8.8.9 DIFERENCIAS CAMBIARIAS	-	-	-	-	-	-	(2.87)	-	-	-	-	-	(2.87)
2.2.8.9.02 - Diferencia Cambiaria	-	-	-	-	-	-	(2.87)	-	-	-	-	0.00	(2.87)
2.3- MATERIALES Y SUMINISTROS	242,134,497.00	242,134,497.00	16,402,973.18	20,503,214.80	16,290,544.63	21,087,129.19	20,481,732.18	23,624,374.36	19,668,480.18	16,023,586.00	19,903,951.78	23,430,005.15	197,415,991.45
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	68,000,000.00	68,000,000.00	6,519,619.56	6,608,696.12	5,987,207.91	6,522,961.07	7,081,424.83	8,607,465.05	7,489,786.52	9,354,336.39	7,473,012.41	7,073,481.12	72,717,990.98
2.3.1.1 ALIMENTO Y BEBIDAS PARA PERSONAS	65,000,000.00	65,000,000.00	6,488,286.39	6,334,804.42	5,808,170.91	6,249,667.27	6,862,434.83	8,332,474.53	7,489,786.52	9,123,736.39	7,299,072.41	6,933,330.72	70,921,764.39
2.3.1.1.01 - Alimento y Bebidas para Personas	65,000,000.00	65,000,000.00	6,488,286.39	6,334,804.42	5,808,170.91	6,249,667.27	6,862,434.83	8,332,474.53	7,489,786.52	9,123,736.39	7,299,072.41	6,933,330.72	70,921,764.39
2.3.1.3 PRODUCTOS AGROFORETALES Y PECUARIOS	3,000,000.00	3,000,000.00	31,333.17	273,891.70	179,037.00	273,293.80	218,990.00	274,990.52	-	230,600.00	173,940.00	140,150.40	1,796,226.59
2.3.1.3.03 - Productos Forestales	3,000,000.00	3,000,000.00	31,333.17	273,891.70	179,037.00	273,293.80	218,990.00	274,990.52	-	230,600.00	173,940.00	140,150.40	1,796,226.59
2.3.2 - TEXTILES Y VESTUARIOS	2,300,000.00	2,300,000.00	84,812.12	30,946.49	37,276.20	136,199.98	227,563.00	82,312.81	248,951.99	14,875.00	-	-	862,937.59
2.3.2.1 HILOS FIBRAS Y TELAS	200,000.00	200,000.00	1,700.00	-	-	47,200.00	32,863.00	144.01	3,068.00	-	-	-	84,975.01
2.3.2.1.01 - Hilados y Telas	200,000.00	200,000.00	1,700.00	-	-	47,200.00	32,863.00	144.01	3,068.00	-	-	-	84,975.01
2.3.2.3 ACABADOS TEXTILES	1,400,000.00	1,400,000.00	83,112.12	9,706.49	37,276.20	88,999.98	194,700.00	82,168.80	51,183.99	14,875.00	-	-	

2.3.3.3 PRODUCTOS DE ARTES GRAFICASS	923,000.00	923,000.00	8,024.00	8,024.00	-	-	154,580.00	2,360.00	-	16,166.00	8,024.00	-	197,178.00
2.3.3.3.01 - Productos de Artes Gráficas	923,000.00	923,000.00	8,024.00	8,024.00	-	-	154,580.00	2,360.00	-	16,166.00	8,024.00	-	197,178.00
2.3.3.4-LIBROS PERIODICOS Y REVISTAS	1,300,000.00	1,300,000.00	-	143,200.00	32,000.00	2,685,000.00	10,578.73	-	-	-	-	7,360.05	2,878,138.78
2.3.3.4.01 - Libros, Revistas y Periódicos	1,300,000.00	1,300,000.00	-	143,200.00	32,000.00	2,685,000.00	10,578.73	-	-	-	-	7,360.05	2,878,138.78
2.3.4 - PRODUCTOS MEDICINALES PARA USO HUMANO	10,000,000.00	10,000,000.00	-	18,319.50	-	4,660.63	579,817.63	-	-	-	-	666,233.30	1,269,031.06
2.3.4.1-PRODUCTOS MEDICINALES PARA USO HUMANO	10,000,000.00	10,000,000.00	-	18,319.50	-	4,660.63	579,817.63	-	-	-	-	666,233.30	1,269,031.06
2.3.4.1.01- Productos Medicinales para uso Humano	10,000,000.00	10,000,000.00	-	18,319.50	-	4,660.63	579,817.63	-	-	-	-	666,233.30	1,269,031.06
2.3.5 - CUERO, CAUCHO Y PLÁSTICO	10,600,000.00	10,600,000.00	92,711.87	633,111.13	110,437.64	337,088.64	730,250.92	543,683.12	102,144.97	230,448.22	459,194.88	345,954.26	3,585,025.65
2.3.5.1 CUERO Y PIELS	600,000.00	600,000.00	-	-	-	-	-	-	-	-	-	-	-
2.3.5.1.01 - Cuero y pieles	600,000.00	600,000.00	-	-	-	-	-	-	-	-	-	-	-
2.3.5.3 LLANTAS Y NEUMATICOS	5,000,000.00	5,000,000.00	-	412,409.91	103,757.72	212,586.32	472,480.50	259,460.05	33,400.04	177,800.01	441,523.68	304,400.04	2,417,818.27
2.3.5.3.01 - Llantas y Neumáticos	5,000,000.00	5,000,000.00	-	412,409.91	103,757.72	212,586.32	472,480.50	259,460.05	33,400.04	177,800.01	441,523.68	304,400.04	2,417,818.27
2.3.5.5-PLASTICO	5,000,000.00	5,000,000.00	92,711.87	220,701.22	6,679.92	124,502.32	257,770.42	284,223.07	68,744.93	52,648.21	17,671.20	41,554.22	1,167,207.38
2.3.5.5.01 - Artículos de Plástico	5,000,000.00	5,000,000.00	92,711.87	220,701.22	6,679.92	124,502.32	257,770.42	284,223.07	68,744.93	52,648.21	17,671.20	41,554.22	1,167,207.38
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	1,330,747.00	1,330,747.00	128,416.26	98,758.82	264,669.02	48,571.50	236,336.91	694,975.23	93,959.10	37,389.12	106,237.79	163,869.16	1,873,182.91
2.3.6.1 PRODUCTOS CEMENTO CAL, ASBESTO, YESO Y ARCILLA	230,747.00	230,747.00	-	2,100.00	988.00	9,203.00	2,693.76	22,729.00	1,958.80	3,600.00	4,010.00	102,506.56	1,873,182.91
2.3.6.1.05 - Productos de Arcilla y Derivados	230,747.00	230,747.00	-	2,100.00	988.00	9,203.00	2,693.76	22,729.00	1,958.80	3,600.00	4,010.00	102,506.56	1,873,182.91
2.3.6.2- PRODUCTOS DE VIDRIO, LOZA Y PORCELANA	100,000.00	100,000.00	179.95	999.98	-	569.00	-	173,932.00	-	-	89,385.00	21,448.00	286,513.93
2.3.6.2.01 - Productos de Vidrio	100,000.00	100,000.00	179.95	999.98	-	569.00	-	173,932.00	-	-	89,385.00	21,448.00	286,513.93
2.3.6.3-PRODUCTOS METALICOS Y NO DERIVADOS	1,000,000.00	1,000,000.00	128,236.31	95,658.84	263,681.02	38,799.50	181,112.91	518,349.47	71,230.10	35,430.32	13,252.79	138,411.16	1,484,162.42
2.3.6.3.06 - Productos Metálicos	1,000,000.00	1,000,000.00	128,236.31	95,658.84	263,681.02	38,799.50	181,112.91	518,349.47	71,230.10	35,430.32	13,252.79	138,411.16	1,484,162.42
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	113,480,750.00	113,480,750.00	8,823,346.96	9,424,583.54	8,842,874.65	9,414,367.42	8,851,472.64	9,805,319.09	9,170,022.56	3,018,981.67	9,071,795.86	9,194,263.73	85,617,028.12
2.3.7.1-COMBUSTIBLES Y LUBRICANTES	110,700,750.00	110,700,750.00	8,815,262.15	8,921,869.73	8,754,519.65	9,277,545.54	8,751,374.52	8,947,385.73	8,859,614.42	3,000,000.00	8,842,548.54	8,866,533.06	83,036,653.34
2.3.7.1.01 - Gasolina	110,700,750.00	110,700,750.00	8,815,262.15	8,921,869.73	8,754,519.65	9,277,545.54	8,751,374.52	8,947,385.73	8,859,614.42	3,000,000.00	8,842,548.54	8,866,533.06	83,036,653.34
2.3.7.1.02 - Gasoil	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3.7.1.06 - Lubricantes	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3.7.2-PRODUCTOS QUIMICOS Y CONEXOS	2,780,000.00	2,780,000.00	8,084.81	502,713.81	88,355.00	136,821.88	100,098.12	857,933.36	310,408.14	18,981.67	229,247.32	327,730.67	2,580,374.78
2.3.7.2.02 - Productos Fotoquímicos	1,370,000.00	1,370,000.00	8,084.81	502,713.81	88,355.00	136,821.88	100,098.12	857,933.36	310,408.14	18,981.67	229,247.32	327,730.67	2,580,374.78
2.3.7.2.06 - Pinturas, Lacas, Barnices, Diluyentes y Absorbentes para Pinti	1,410,000.00	1,410,000.00	-	-	-	-	-	-	-	-	-	-	-
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	25,600,000.00	25,600,000.00	524,838.51	3,225,604.22	947,889.37	934,326.15	2,111,042.55	2,877,381.01	2,146,322.66	3,019,314.50	1,625,534.44	5,770,058.92	23,182,312.33
2.3.9.1 ÚTILES Y MATERIALES DE LIMPIEZA E HIGIENE	6,600,000.00	6,600,000.00	109,933.40	894,902.90	345,783.02	567,231.10	162,061.20	1,044,653.16	1,095,429.43	85,921.29	374,862.40	731,305.00	5,412,082.90
2.3.9.1.02 - Materiales de limpieza e higiene personal	6,600,000.00	6,600,000.00	109,933.40	894,902.90	345,783.02	567,231.10	162,061.20	1,044,653.16	1,095,429.43	85,921.29	374,862.40	731,305.00	5,412,082.90
2.3.9.2 ÚTILES Y MATERIALES DE ESCRITORIO, OFICINA INFORMÁTICA, ESCOLARES Y DE ENSEÑANZA	12,000,000.00	12,000,000.00	319,995.50	2,140,706.16	550,261.30	241,172.99	1,660,377.89	834,462.13	206,845.30	1,299,943.66	206,706.68	2,545,414.28	10,005,885.89
2.3.9.2.01 - Útiles y Materiales de Escritorio, Oficina e Informática	12,000,000.00	12,000,000.00	319,995.50	2,140,706.16	550,261.30	241,172.99	1,660,377.89	834,462.13	206,845.30	1,299,943.66	206,706.68	2,545,414.28	10,005,885.89
2.3.9.5-ÚTILES DE COCINA COMEDOR	1,500,000.00	1,500,000.00	2,000.00	5,480.00	-	56,495.00	8,565.33	71,058.00	81,615.00	70,322.53	6,574.00	53,596.17	355,706.03
2.3.9.5.01 - Útiles de Cocina y Comedor	1,500,000.00	1,500,000.00	2,000.00	5,480.00	-	56,495.00	8,565.33	71,058.00	81,615.00	70,322.53	6,574.00	53,596.17	355,706.03
2.3.9.6-PRODUCTOS ELECTRICOS Y AFINES	4,000,000.00	4,000,000.00	83,115.61	110,629.46	51,845.05	17,920.06	280,038.13	897,176.72	761,154.19	1,487,135.83	21,095.00	2,212,226.84	5,922,336.89
2.3.9.6.01 - Productos Eléctricos y Afines	4,000,000.00	4,000,000.00	83,115.61	110,629.46	51,845.05	17,920.06	280,038.13	897,176.72	761,154.19	1,487,135.83	21,095.00	2,212,226.84	5,922,336.89
3.3.9.9- PRODUCTOS Y ÚTILES VARIOS NO IDENTIFICADOS	1,500,000.00	1,500,000.00	9,794.00	73,885.70	-	51,507.00	-	30,031.00	1,278.74	75,991.19	1,016,296.36	227,516.63	1,486,300.62
2.3.9.9.05 - Productos y Útiles Diversos	1,500,000.00	1,500,000.00	9,794.00	73,885.70	-	51,507.00	-	30,031.00	1,278.74	75,991.19	1,016,296.36	227,516.63	1,486,300.62
2.6- BIENES MUEBLES, INMUEBLES E INTANGIBLES	168,905,200.00	168,905,200.00	1,799,778.48	1,745,057.71	209,284.20	1,498,996.30	1,560,577.57	1,165,660.09	4,361,424.10	1,974,911.54	552,586.89	437,951.00	12,288,407.95
2.6.1 - MOBILIARIO Y EQUIPO	25,000,000.00	25,000,000.00	1,799,778.48	1,745,057.71	209,284.20	1,270,513.62	168,036.60	617,193.33	4,241,499.10	1,886,429.24	506,389.89	-	11,434,868.62
2.6.1.1-MUEBLES, EQUIPOS DE OFICINAS Y ESTANTERIAS	15,000,000.00	15,000,000.00	324,924.80	689,700.56	-	1,270,513.62	-	617,193.33	3,824,854.30	1,240,787.15	138,785.70	-	8,106,759.46
2.6.1.1.01 - Muebles, Equipos de Oficina y Estantería	15,000,000.00	15,000,000.00	324,924.80	689,700.56	-	1,270,513.62	-	617,193.33	3,824,854.30	1,240,787.15	138,785.70	-	8,106,759.46
2.6.1.3 -EQUIPOS DE TECNOLOGIA DE LA INFORMACION Y COMUNICACI	10,000,000.00	10,000,000.00	-	-	-	-	-	105,020.00	29,647.50	1,240,787.15	138,785.70	-	3,700,613.33
2.6.1.3.01 - Equipos de tecnología de la información y comunicación	10,000,000.00	10,000,000.00	-	-	-	-	-	105,020.00	29,647.50	1,240,787.15	138,785.70	-	3,700,613.33
2.6.1.4- ELECTRODOMESTICOS	10,000,000.00	10,000,000.00	46,043.60	46,043.60	209,284.20	-	168,036.60	-	416,644.80	645,642.09	367,604.19	-	3,328,109.16
2.6.1.4.01 - Electrodomésticos	10,000,000.00	10,000,000.00	46,043.60	46,043.60	209,284.20	-	168,036.60	-	416,644.80	645,642.09	367,604.19	-	3,328,109.16
2.6.2 - MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EI	10,000,000.00	10,000,000.00	-	-	-	-	1,257,548.97	485,584.98	119,925.00	-	-	-	155,806.57
2.6.2.1 -EQUIPOS Y APARATOS AUDIO, AUDIOVISUAL, RECREATIVO EDUC	10,000,000.00	10,000,000.00	-	-	-	-	1,257,548.97	485,584.98	119,925.00	-	-	-	155,806.57
2.6.2.1.01- Equipos y Aparatos Audiovisuales	10,000,000.00	10,000,000.00	-	-	-	-	1,257,548.97	485,584.98	119,925.00	-	-	-	155,806.57
2.6.2.4-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	2,955,200.00	2,955,200.00	-	941,817.55	-	-	1,101,742.40	485,584.98	119,925.00	-	-	368,750.00	3,017,819.93
2.6.2.4.01 - Mobiliario y Equipo Educativa y Recreativo	2,955,200.00	2,955,200.00	-	941,817.55	-	-	1,101,742.40	485,584.98	119,925.00	-	-	368,750.00	3,017,819.93
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-
2.6.3.1 - EQUIPO MEDICO Y DE LABORATORIO	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-
2.6.3.1.01 - Equipo médico y de laboratorio	100,000.00	100,000.00	-	-	-	-	-	-	-	-	-	-	-
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	500,000.00	500,000.00	-	-	-	-	-	-	-	-	-	-	-
2.6.4.1- AUTOMOVILES Y CAMIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.4.1.01 - Automóviles y Camiones	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.4.6 - EQUIPO DE TRACCION	500,000.00	500,000.00	-	-	-	-	-	-	-	-	-	-	-
2.6.4.6.01 - Equipo de Tracción	500,000.00	500,000.00	-	-	-	-	-	-	-	-	-	-	-
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	18,100,000.00	18,100,000.00	-	-	-	228,482.68	134,992.00	62,881.78	-	88,482.30	46,197.00	69,201.00	697,732.76

2.2.3.1.01 - Viáticos Dentro del País	5,500,000.00	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	4,583,333.33
2.2.3.2 VIATICOS FUERA DEL PAIS.	5,500,000.00	5,500,000.00	458,333.33	4,583,333.33										
2.2.3.2.01 - Viaticos Fuera del País	5,500,000.00	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	4,583,333.33
2.2.5 - ALQUILERES Y RENTAS	459,195.00	459,195.00	38,266.25	382,662.50										
2.2.5.1-ALQUILES Y RENTAS DE EDIFICACIONES Y LOCALES	459,195.00	459,195.00	38,266.25	382,662.50										
2.2.5.1.01 - Alquileres y Rentas de Edificaciones y Locales	459,195.00	459,195.00	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	382,662.50
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	34,117,257.00	34,117,257.00	2,843,104.75	2,843,104.85	2,843,104.85	28,431,047.70								
2.2.8.6 SERVICIOS DE ORGANIZACIÓN DE EVENTOS	34,117,257.00	34,117,257.00	2,843,104.75	2,843,104.85	2,843,104.85	28,431,047.70								
2.2.8.6.01 - Eventos Generales	34,117,257.00	34,117,257.00	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.85	2,843,104.85	28,431,047.70
2.3 - MATERIALES Y SUMINISTROS	2,844,000.00	2,844,000.00	237,000.00	2,370,000.00										
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEX	2,844,000.00	2,844,000.00	237,000.00	2,370,000.00										
2.3.7.1 COMDUSTIBLES Y LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	2,844,000.00	2,844,000.00	237,000.00	2,370,000.00										
2.3.7.1.01 - Gasolina	2,844,000.00	2,844,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	2,370,000.00
2.4 - TRANSFERENCIAS CORRIENTES	100,749,814.00	100,749,814.00	8,241,359.42	8,312,747.79	8,581,771.51	8,162,039.00	8,412,657.13	8,162,039.00	8,233,427.38	8,391,759.35	9,090,045.24	8,511,048.72	8,511,048.72	84,098,894.54
2.4.7.2 - TRANSFERECNIA CORRIENTE AL SECTOR ETERNO	100,749,814.00	100,749,814.00	8,241,359.42	8,312,747.79	8,581,771.51	8,162,039.00	8,412,657.13	8,162,039.00	8,233,427.38	8,391,759.35	9,090,045.24	8,511,048.72	8,511,048.72	84,098,894.54
2.4.7.2.01 - Transferencia corrientes a Organismos Internacionales	100,749,814.00	100,749,814.00	8,241,359.42	8,312,747.79	8,581,771.51	8,162,039.00	8,412,657.13	8,162,039.00	8,233,427.38	8,391,759.35	9,090,045.24	8,511,048.72	8,511,048.72	84,098,894.54
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,610,148.00	1,610,148.00	134,179.00	134,179.00	-	134,179.00	1,207,611.00							
2.6.1 - MOBILIARIO Y EQUIPO	1,610,148.00	1,610,148.00	134,179.00	134,179.00	-	134,179.00	1,207,611.00							
2.6.1.1 - MUEBLES, EQUIPOS DE OFICINA Y ESTANTERIAS	1,610,148.00	1,610,148.00	134,179.00	134,179.00	-	134,179.00	1,207,611.00							
2.6.1.1.01 - Muebles, Equipos de Oficina y Estantería	1,610,148.00	1,610,148.00	134,179.00	134,179.00	-	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	1,207,611.00
0000 - ADMINISTRACION Y CONTRIBUCIONES ESPECIALES	630,652,835.00	580,484,251.67	34,532,940.00	43,997,420.98	38,476,465.00	53,872,981.99	42,153,064.26	46,080,019.85	40,217,012.08	39,138,586.16	42,694,961.00	57,809,246.30	432,129,697.62	
2.4 - TRANSFERENCIAS CORRIENTES	630,652,835.00	580,484,251.67	34,532,940.00	43,997,420.98	38,476,465.00	53,872,981.99	42,153,064.26	46,080,019.85	40,217,012.08	39,138,586.16	42,694,961.00	57,809,246.30	432,129,697.62	
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	630,652,835.00	580,484,251.67	34,532,940.00	43,997,420.98	38,476,465.00	53,872,981.99	42,153,064.26	46,080,019.85	40,217,012.08	39,138,586.16	42,694,961.00	57,809,246.30	432,129,697.62	
2.4.1.1 PRESTACIONES	37,500,000.00	37,500,000.00	-	-	480,000.00	7,427,581.95	5,324,666.93	7,655,548.85	1,338,333.33	300,000.00	-	888,444.48	23,414,575.54	
2.4.1.1.03 - Indemnización Laboral	37,500,000.00	37,500,000.00	-	-	480,000.00	7,427,581.95	5,324,666.93	7,655,548.85	1,338,333.33	300,000.00	-	888,444.48	23,414,575.54	
2.4.1.2 -AYUDAS Y DONACIONES A PERSONAS	521,240,570.00	471,071,986.67	30,912,940.00	32,441,835.98	33,814,525.00	32,701,260.04	33,172,157.33	33,985,981.00	34,442,578.75	34,963,346.16	33,480,386.00	52,570,171.82	352,485,182.08	
2.4.1.2.01 - Ayudas y Donaciones Programadas a Hogares y Personas	447,500,000.00	397,331,416.67	30,310,500.00	30,354,500.00	30,735,000.00	30,706,500.00	30,657,000.00	30,837,000.00	30,971,500.00	30,951,500.00	31,509,000.00	31,559,500.00	308,592,000.00	
2.4.1.2.02 - Ayudas y Donaciones Ocasionales a Hogares y Personas	73,740,570.00	73,740,570.00	602,440.00	2,087,335.98	3,079,525.00	1,994,760.04	2,515,157.33	3,148,981.00	3,471,078.75	4,011,846.16	1,971,386.00	21,010,671.82	43,893,182.08	
2.4.1.4 BECAS Y VIAJES DE ESTUDIOS	31,800,490.00	31,800,490.00	2,293,000.00	2,366,960.00	2,556,940.00	12,035,140.00	2,204,240.00	2,179,490.00	2,619,100.00	2,498,240.00	7,712,575.00	2,167,990.00	38,633,675.00	
2.4.1.4.01 - Becas Nacionales	26,800,490.00	26,800,490.00	2,293,000.00	2,366,960.00	2,370,500.00	2,360,500.00	2,378,500.00	2,284,500.00	2,354,500.00	2,293,500.00	2,279,900.00	2,274,500.00	23,256,360.00	
2.4.1.4.02 - Becas Extranjeras	5,000,000.00	5,000,000.00	-	-	186,440.00	9,674,640.00	(174,260.00)	(105,010.00)	264,600.00	204,740.00	5,432,675.00	-106,510.00	15,377,315.00	
2.4.1.6-TRANSFERECNIA CORRIENTES A ASOCIACIONES SIN FINES DE	40,111,775.00	40,111,775.00	1,327,000.00	1,996,800.00	1,625,000.00	1,709,000.00	1,452,000.00	2,259,000.00	1,817,000.00	1,377,000.00	1,502,000.00	2,147,000.00	10,368,800.00	
2.4.1.6.05 - Transferencia Corriente Sin Fines de Lucro	40,111,775.00	40,111,775.00	1,327,000.00	1,996,800.00	1,625,000.00	1,709,000.00	1,452,000.00	2,259,000.00	1,817,000.00	1,377,000.00	1,502,000.00	2,147,000.00	10,368,800.00	
2.4.7.2 TRANSFERENCIAS AL SECTOR EXTERNO	-	-	-	7,191,825.00	-	35,640.00								
2.4.7.2.01 - Transferencias a Organismos Internacionales	-	-	-	7,191,825.00	-	-	-	-	-	-	-	-	35,640.00	
2.8.2.2.01 - Provision para Gastos Futuros	-	-	150,000,000.00	150,000,000.00	-	25,000,000.00	-	104,958,355.71	-	-	-	-	429,958,355.71	
TOTAL GENERAL	5,896,375,178.00	5,896,375,178.00	629,033,683.96	504,425,527.78	373,847,435.95	653,432,064.39	547,288,000.81	454,088,440.69	578,851,250.78	441,419,894.17	400,351,457.66	424,381,966.16	5,007,119,722.37	



16,193,741.90	16,193,741.90	0.00
---------------	---------------	------

