



CAMARA DE DIUTADOS DE LA REPUBLICA DOMINICANA

Año 2025

Ejecución de Gasto y Aplicaciones Financieras
En RD\$

DETALLE	Presupuesto Aprobado	Presupuesto Modificado	Gasto devengado												Total
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
2 - GASTOS															
0001 - Dirección y Administración	4,583,417,828.00	4,581,594,132.17	625,909,988.14	473,061,740.22	353,082,686.36	611,179,797.44	488,367,692.97	413,395,924.38	538,355,659.14	395,658,633.09	365,290,817.64	384,667,477.46	471,474,058.93	323,168,973.17	#####
11-Representacion, Fiscalizacion y Gestion Legislativa	3,470,941,950.00	3,511,265,055.33	242,192,129.13	238,695,023.06	236,598,288.69	275,317,497.80	344,327,478.48	264,177,156.25	327,246,962.14	256,173,999.99	252,112,677.89	252,124,418.68	237,585,927.58	962,064,818.45	#####
2.1 - REMUNERACIONES Y CONTRIBUCIONES	2,659,226,731.00	2,699,549,836.33	174,549,194.21	171,052,088.14	168,955,353.77	207,674,562.88	276,684,543.56	196,534,221.33	259,604,027.22	188,531,065.07	184,469,742.97	184,481,483.76	169,942,992.66	894,421,883.53	#####
2.1.1 - REMUNERACIONES	1,707,490,766.00	1,736,183,979.33	128,309,494.50	124,768,609.87	135,757,280.77	142,284,884.35	140,860,063.23	133,349,274.14	136,444,401.66	139,292,194.56	132,310,940.01	133,341,031.60	135,725,317.66	308,009,170.27	#####
2.1.2 - SOBRESUELDOS	124,798,662.00	133,224,058.00	9,347,698.00	9,781,885.50	11,081,573.00	11,731,373.00	10,406,548.00	10,054,246.00	10,402,523.00	10,539,023.00	13,986,475.00	13,148,275.00	12,015,425.00	9,927,575.00	132,422,619.5
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	220,723,990.00	220,723,990.00	22,580,500.00	22,215,850.00	22,116,500.00	22,120,997.00	22,017,932.33	22,225,099.00	22,085,348.00	22,992,100.00	22,469,500.00	22,199,750.00	22,202,250.00	22,185,800.00	267,411,626.3
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	432,302,000.00	432,302,000.00	-	-	-	-	103,400,000.00	(550,000.00)	74,997,850.14	-	-	-	-	522,804,000.70	700,651,850.8
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	173,911,313.00	177,115,809.00	14,311,501.71	14,285,742.77	0.00	31,537,308.53	-	31,455,602.19	15,673,904.42	15,707,747.51	15,702,827.96	15,792,427.16	-	31,495,337.56	185,962,399.8
2.2 - CONTRATACIÓN DE SERVICIOS	882,448,565.00	890,520,347.17	293,853,187.70	168,121,023.67	61,508,103.84	259,403,192.16	79,844,840.48	78,348,713.83	147,340,040.64	76,517,346.61	50,419,140.09	50,837,576.38	169,548,534.09	(651,512,191.36)	784,229,508.1
2.2.1 - SERVICIOS BÁSICOS	68,742,951.00	75,681,363.17	8,490,856.51	4,885,356.57	5,087,047.96	5,499,255.86	5,294,065.20	6,019,245.68	6,211,443.58	6,652,522.70	6,370,568.94	6,016,775.42	5,946,097.39	5,863,380.68	72,336,616.5
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNA	185,365,938.00	185,365,938.00	21,959,274.31	1,982,791.94	2,221,778.42	14,627,654.95	23,262,108.32	28,274,179.72	11,973,832.66	20,426,393.71	4,885,443.87	7,596,187.99	22,127,155.00	86,682,935.32	246,019,736.2
2.2.3 - VIÁTICOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.4 - TRANSPORTE Y ALMACENAJE	19,197,060.00	20,280,430.00	276,648.32	4,863,149.92	-	1,621,640.76	3,304,961.18	2,095,747.24	3,401,983.92	1,601,514.06	1,286,417.40	2,179,855.98	868,868.20	1,886,065.11	23,386,852.1
2.2.5 - ALQUILERES Y RENTAS	45,161,660.00	45,161,660.00	3,187,845.09	115,482.74	5,276,130.54	1,183,843.08	532,589.73	1,783,669.85	2,331,552.86	3,015,576.25	12,438,984.25	1,408,159.88	1,973,745.50	1,147,528.16	34,395,107.9
2.2.6 - SEGUROS	333,125,468.00	333,125,468.00	32,297,201.83	189,335.35	35,956,785.20	12,614,855.82	18,658,830.44	13,686,846.70	14,214,576.56	22,094,554.37	16,068,291.95	26,058,885.77	67,766,771.74	47,393,989.27	307,000,925.0
REPARACIONES MENORES E INSTALACIONES TEMPORALES	64,218,202.00	64,218,202.00	1,655,492.24	3,468,829.72	10,287,396.10	2,564,609.24	6,848,251.92	5,606,759.51	1,534,839.77	3,028,017.23	6,262,200.17	3,760,635.54	18,565,669.23	2,662,622.76	66,245,323.4
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	166,637,286.00	166,687,286.00	225,985,869.40	152,616,077.43	2,678,965.62	221,291,332.45	21,944,033.69	20,882,265.13	107,671,811.29	19,698,768.29	3,107,233.51	3,817,075.80	52,300,227.03	(797,148,712.66)	34,844,947.0
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3 - MATERIALES Y SUMINISTROS	242,134,497.00	242,134,497.00	16,402,973.18	20,503,214.80	16,290,544.63	21,087,129.19	20,481,732.18	23,624,374.36	19,641,480.18	21,853,788.79	19,516,451.77	23,422,645.10	21,978,532.32	30,794,474.37	255,597,340.9
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTAL	68,000,000.00	68,000,000.00	6,519,619.56	6,608,696.12	5,987,207.91	6,522,961.07	7,081,424.83	8,607,465.05	7,462,786.52	9,354,336.39	7,476,612.41	7,073,481.12	7,412,330.75	13,461,148.62	93,568,070.4
2.3.2 - TEXTILES Y VESTUARIOS	2,300,000.00	2,300,000.00	84,812.12	30,946.49	37,276.20	136,199.98	227,563.00	82,312.81	248,951.99	14,875.00	-	-	145,405.97	359,189.97	1,367,533.5
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRES	10,823,000.00	10,823,000.00	229,227.90	463,194.98	100,189.84	3,688,953.80	653,244.97	1,013,238.05	417,292.38	348,241.10	1,169,651.40	208,784.61	891,177.99	937,331.94	10,120,529.0
2.3.4 - PRODUCTOS FARMACÉUTICOS Y MEDICIN	10,000,000.00	10,000,000.00	-	18,319.50	-	4,660.63	590,396.36	-	-	-	-	666,233.30	4,200.00	1,827,275.00	3,111,084.8
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁST	10,600,000.00	10,600,000.00	92,711.87	633,111.13	110,437.64	337,088.64	730,250.92	543,683.12	102,144.97	230,448.22	459,194.88	345,954.26	1,373,022.72	1,268,123.05	6,226,171.4
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS	1,330,747.00	1,330,747.00	128,416.26	98,758.82	264,669.02	48,571.50	236,336.91	694,975.23	93,959.10	47,789.11	274,537.97	163,869.16	367,339.90	453,405.70	2,872,628.7
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCT	113,480,750.00	113,480,750.00	8,823,346.96	9,424,583.54	8,842,874.65	9,414,367.42	8,851,472.64	9,805,319.09	9,170,022.56	8,849,184.46	9,094,295.86	9,194,263.73	9,060,228.30	9,182,612.22	109,712,571.4
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	25,600,000.00	25,600,000.00	524,838.51	3,225,604.22	947,889.37	934,326.15	2,111,042.55	2,877,381.01	2,146,322.66	3,008,914.51	1,042,159.25	5,770,058.92	2,724,826.69	3,305,387.87	28,618,751.7
2.4 - TRANSFERENCIAS CORRIENTES	630,702,835.00	580,484,251.67	34,532,940.00	43,997,420.98	38,476,465.00	53,872,981.99	42,153,064.26	46,080,019.85	39,765,752.08	39,138,586.16	42,689,961.00	57,844,886.30	42,361,064.94	47,179,819.33	528,092,961.9
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR	630,702,835.00	580,484,251.67	34,532,940.00	43,997,420.98	38,476,465.00	53,872,981.99	42,153,064.26	46,080,019.85	39,765,752.08	39,138,586.16	42,689,961.00	57,809,246.30	42,361,064.94	47,179,819.33	528,057,321.9
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.6 - SUBVENCIONES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	35,640.00	-	-	35,640.0
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5 - TRANSFERENCIAS DE CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	168,905,200.00	168,905,200.00	1,799,778.48	1,745,057.71	209,284.20	1,498,996.30	1,560,577.57	1,165,660.09	4,361,424.10	1,974,911.54	552,586.89	437,951.00	-	2,284,987.30	17,591,215.2
2.6.1 - MOBILIARIO Y EQUIPO	35,000,000.00	35,000,000.00	1,799,778.48	735,744.16	209,284.20	1,270,513.62	168,036.60	617,193.33	4,241,499.10	1,886,429.24	506,389.89	-	-	2,167,010.90	13,601,879.5

2.6.2 - MOBILIARIO Y EQUIPO AUDIOVISUAL, REC	12,955,200.00	12,955,200.00		941,817.55			1,257,548.97	485,584.98	119,925.00		368,750.00		117,976.40	3,291,602.9	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y I	100,000.00	100,000.00													
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TI	500,000.00	500,000.00													
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAM	18,100,000.00	18,100,000.00		67,496.00		228,482.68	134,992.00	62,881.78		88,482.30	46,197.00	69,201.00		697,732.8	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	750,000.00	750,000.00													
2.6.7 - ACTIVOS BIOLÓGICOS		-													
2.6.8 - BIENES INTANGIBLES	1,500,000.00	1,500,000.00													
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRI	100,000,000.00	100,000,000.00													
2.7 - OBRAS	101,300,000.00	103,123,695.83	3,123,695.82	-	-	-	-	-	-	-	-	-	-	3,123,695.8	
2.7.1 - OBRAS EN EDIFICACIONES	100,000,000.00	100,000,000.00													
2.7.2 - INFRAESTRUCTURA	1,300,000.00	3,123,695.83	3,123,695.82												
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)															
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.8.1 - CONCESIÓN DE PRESTAMOS															
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA															
2.9 - GASTOS FINANCIEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA															
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA															
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA															
4 - APLICACIONES FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS															
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES															
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES															
4.2 - DISMINUCIÓN DE PASIVOS															
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES															
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES															
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS															
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS															
0002 - Discusión de iniciativas legislativas y fiscalización	1,018,715,219.00	1,018,715,219.00	88,847,862.07	83,011,281.60	72,277,398.92	94,050,469.79	85,896,422.54	92,490,719.15	91,279,394.11	103,160,861.36	85,926,376.57	91,203,053.80	85,807,276.24	117,905,786.79	1,091,856,902.9
2.1 - REMUNERACIONES Y CONTRIBUCIONES	811,715,219.00	811,715,219.00	67,642,934.92	811,715,219.0											
2.1.1 - REMUNERACIONES Y CONTRIBUCIONES	400,715,219.00	400,715,219.00	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	33,392,934.92	400,715,219.0
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	411,000,000.00	411,000,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	34,250,000.00	411,000,000.0
2.2 - CONTRATACIÓN DE SERVICIOS	207,000,000.00	207,000,000.00	21,204,927.15	15,368,346.68	4,634,464.00	26,407,534.87	18,253,487.62	24,847,784.23	23,636,459.19	35,517,926.44	18,283,441.65	23,560,118.88	18,164,341.32	33,490,187.15	263,369,019.2
2.2.3 - VIÁTICOS	207,000,000.00	207,000,000.00	21,204,927.15	15,368,346.68	4,634,464.00	26,407,534.87	18,253,487.62	24,847,784.23	23,636,459.19	35,517,926.44	18,283,441.65	23,560,118.88	18,164,341.32	33,490,187.15	263,369,019.2
0003 - Legislación parlacen	192,942,131.00	192,942,131.00	15,924,052.50	15,995,440.88	16,130,285.59	15,844,732.08	41,095,350.21	15,844,732.08	15,916,120.46	16,098,557.43	15,955,780.62	16,193,741.90	16,169,945.78	16,772,664.72	217,941,404.2
2.1 - REMUNERACIONES Y CONTRIBUCIONES	41,309,809.00	41,309,809.00	3,442,484.08	3,442,484.07	3,442,484.08	3,442,484.08	3,442,484.08	41,309,809.0							
2.1.1 - REMUNERACIONES	31,506,316.00	31,506,316.00	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	2,625,526.33	31,506,316.0
2.1.2 - SOBRESUELDOS	2,625,693.00	2,625,693.00	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	218,807.75	2,625,693.0
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,177,800.00	7,177,800.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	598,150.00	7,177,800.0
2.2 - CONTRATACIÓN DE SERVICIOS	46,428,360.00	46,428,360.00	3,869,030.00	3,869,030.00	3,869,030.00	3,869,030.00	28,869,030.00	3,869,030.00	3,869,030.00	3,869,029.99	3,869,030.10	3,869,030.10	3,869,030.10	3,869,030.10	71,428,360.4
2.2.1 - SERVICIOS BÁSICOS	851,908.00	851,908.00	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	70,992.33	851,908.0
2.2.3 - VIÁTICOS	11,000,000.00	11,000,000.00	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.66	916,666.67	916,666.67	916,666.67	916,666.67	11,000,000.0
2.2.5 - ALQUILERES Y RENTAS	459,195.00	459,195.00	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	38,266.25	459,195.0
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	34,117,257.00	34,117,257.00	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	27,843,104.75	2,843,104.75	2,843,104.75	2,843,104.75	2,843,104.85	2,843,104.85	2,843,104.85	2,843,104.85	59,117,257.4
2.3 - MATERIALES Y SUMINISTROS	2,844,000.00	2,844,000.00	237,000.00	2,844,000.0											
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICC	2,844,000.00	2,844,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	2,844,000.0
2.4 - TRANSFERENCIAS CORRIENTES	100,749,814.00	100,749,814.00	8,241,359.42	8,312,747.79	8,581,771.51	8,162,039.00	8,412,657.13	8,162,039.00	8,233,427.38	8,415,864.35	8,273,087.45	8,511,048.72	8,487,252.60	9,089,971.54	100,883,265.9
2.4.7 - TRANSFERENCIA CORRIENTE AL SECTOR ETERNO	100,749,814.00	100,749,814.00	8,241,359.42	8,312,747.79	8,581,771.51	8,162,039.00	8,412,657.13	8,162,039.00	8,233,427.38	8,415,864.35	8,273,087.45	8,511,048.72	8,487,252.60	9,089,971.54	100,883,265.9
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,610,148.00	1,610,148.00	134,179.00	134,179.00	-	134,179.00	1,475,969.0								
2.6.1 - MOBILIARIO Y EQUIPO	1,610,148.00	1,610,148.00	134,179.00	134,179.00	-	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	134,179.00	1,475,969.0
Total General	5,896,375,178.00	5,896,375,178.00	629,033,683.96	504,425,527.78	373,847,435.95	653,432,064.39	547,716,530.80	454,088,440.69	577,908,238.79	447,275,116.96	399,530,039.91	424,385,698.24	505,808,346.03	441,074,759.96	#####
							547716530.8	#####							

NOTAS:

2. Se presenta el gasto por mes; cada mes se debe actualizar el gasto devengado de los meses anteriores.
3. Se presenta la clasificación objetiva del gasto al nivel de cuenta.
4. Fecha de imputación: último día del mes analizado
5. Fecha de registro: el día 10 del mes siguiente al mes analizado

Eania M. Ruiz
Lic. Tania Ruiz Caamaño
En. Dpto. de Presupuesto



Elibita Peña
Lic. Elibita Peña
Coordinadora Contabilidad



Rosa Andrea Pimentel
Lic. Rosa Andrea Pimentel
Directora Financiera

